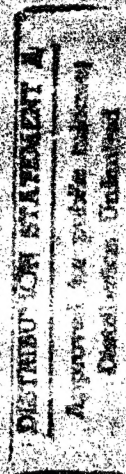
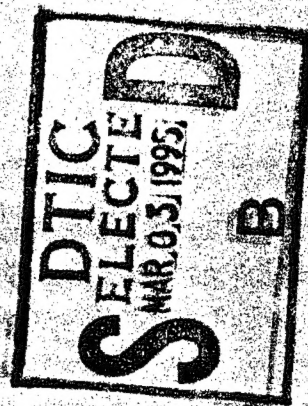


# PROCUREMENT PROGRAMS (P-1)



DTIC QUALITY INSPECTED

Department of Defense Budget  
for Fiscal Years 1996 and 1997

February 1995

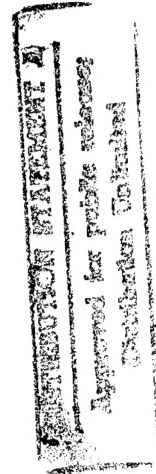
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## Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. It is accompanied by an automated data base submission to the House Committee on Administration for input to the House Information System. This document is also provided to OASD(PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)



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## UNCLASSIFIED

## DEPARTMENT OF DEFENSE

## FY 1996/1997 PROCUREMENT PROGRAM

## SUMMARY

(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL ARMY	6,893.8	6,878.0	6,250.1	5,852.2
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	414.8	414.8		
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	5,051.9	3,941.6
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	2,396.1	3,124.4
PROCUREMENT, MARINE CORPS	442.9	418.2	474.1	687.9
TOTAL NAVY	15,969.3	17,365.0	13,595.7	16,353.5
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE		286.4		
MISSILE PROCUREMENT, AIR FORCE	3,718.1	3,622.1	3,647.7	4,422.6
OTHER PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
TOTAL AIR FORCE	17,766.2	17,139.4	16,636.3	17,904.1
PROCUREMENT, DEFENSE-WIDE	1,800.5	2,049.7	2,179.9	2,525.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,168.3	794.4		
DEFENSE PRODUCTION ACT PURCHASES	200.0			
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	372.9	575.4	746.7	828.7
GRAND TOTAL DEPARTMENT OF DEFENSE	44,171.0	44,801.9	39,408.7	43,463.5

\* ITEMS UNDER \$50,000

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## DEPARTMENT OF THE ARMY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL	6,893.8	6,878.0	6,250.1	5,852.2

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEPARTMENT OF THE ARMY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. AIRCRAFT	689.3	404.9	363.0	48.6
02. MODIFICATION OF AIRCRAFT	456.6	471.0	648.3	614.6
03. SPARES AND REPAIR PARTS	52.8	46.9	49.2	44.1
04. SUPPORT EQUIPMENT AND FACILITIES	106.2	132.9	162.5	136.1
TOTAL	1,304.8	1,055.7	1,223.1	843.4

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST		
BUDGET ACTIVITY 01: AIRCRAFT									
FIXED WING									
1	ARL (TIARA)		18,403,000	1	42.1		1	18.4	24.7 U
2	C21A AIRCRAFT			1	5.5				U
3	C-XX (MEDIUM RANGE) AIRCRAFT					10.9			U
4	GUARDRAIL COMMON SENSOR (TIARA)	A		1	17.2			6.0	6.2 U
ROTARY									
5	TOTAL PACKAGE FIELDING				.1	.4			U
6	AH-64 ATTACK HELICOPTER (APACHE)			10	167.6	77.1		3.3	U
7	UH-60 BLACKHAWK (MVP) LESS: ADVANCE PROCUREMENT (PV)		8,767,350	63	(410.5) (-157.6)	60	(427.1) (-180.5)	60	(526.0) (-191.2)
					252.9	246.6		334.9	17.7
8	UH-60 BLACKHAWK (MVP) ADVANCE PROCUREMENT (CV)				174.7	69.5			U
9	HELICOPTER NEW TRAINING			35	29.3	.5		.5	U
TOTAL AIRCRAFT					689.3	404.9		363.0	48.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996		MILLIONS OF DOLLARS								S E
			UNIT COST		FY 1994		FY 1995		FY 1996		FY 1997		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT													
MODIFICATION OF AIRCRAFT													
10	TRACTOR DEW			*									U
11	GUARDRAIL MODS (TIARA)		111.3					49.0				33.5 U	
12	AH1F MODS		3.9			4.3		2.2				1.9 U	
13	AH-64 MODS	A	35.4			51.9		53.6				48.0 U	
14	CH-47 CARGO HELICOPTER MODS (MVP)		15.4			14.2		14.1				16.6 U	
15	C-12 CARGO AIRPLANE MODS							.7				.7 U	
16	OH-58 MODS		4.4			1.1		2.9				1.2 U	
17	C-20 AIRCRAFT MODS		1.0			.9		.9				.9 U	
18	LONGBOW LESS: ADVANCE PROCUREMENT (PV)							(421.4) (-79.4)				(391.2)U (-12.9)	
								342.0				378.3	
19	LONGBOW ADVANCE PROCUREMENT (CY)					79.4		12.9				17.1 U	
20	UH-1 MODS					8.3		5.0				5.0 U	
21	UH-1 HUEY SLEP	A										U	
22	UH-60 MODS					25.7		19.3				20.6 U	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 QUANTITY	FY 1997 COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
23	KIOWA WARRIOR		226.2		217.2		71.3		10.6 U
24	EH-60 QUICKFIX MODS		.5		38.9		38.0		37.2 U
25	AIRBORNE AVIONICS		8.7		18.9		30.4		35.7 U
26	ASE MODS		2.5		8.1		4.2		5.5 U
27	MODIFICATIONS < \$2.0M		1.0		1.8		1.9		1.9 U
TOTAL MODIFICATION OF AIRCRAFT			456.6		471.0		648.3		614.6
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									
28	SPARES AND REPAIR PARTS		52.8		46.9		49.2		44.1 U
TOTAL SPARES AND REPAIR PARTS			52.8		46.9		49.2		44.1
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									
29	AIRCRAFT SURVIVABILITY EQUIPMENT		28.0		44.3		22.3		U
OTHER SUPPORT									
30	AIRBORNE COMMAND & CONTROL						4.0		20.3 U
31	AVIONICS SUPPORT EQUIPMENT		28.9		30.1		22.2		7.8 U
32	TRAINING DEVICES	A			14.0		37.2		7.6 U
33	COMMON GROUND EQUIPMENT		21.1		18.4		30.5		32.1 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				FY 1994		FY 1995		FY 1996			FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
34	AVIATION LIFE SUPPORT EQUIPMENT (ALSE)				7.2		8.8		9.7		9.6	U
35	AIR TRAFFIC CONTROL				10.8		8.7		8.2		6.4	U
36	INDUSTRIAL FACILITIES				2.4		2.8		2.8		2.2	U
37	AIRBORNE COMMUNICATIONS				7.4		5.7		25.6		50.1	U
38	CLOSED ACCOUNT ADJUSTMENT				.5							U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					106.2		132.9		162.5		136.1	
TOTAL AIRCRAFT PROCUREMENT, ARMY					1,304.8		1,055.7		1,223.1		843.4	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEPARTMENT OF THE ARMY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
02. OTHER MISSILES	937.7	689.4	583.0	632.4
03. MODIFICATION OF MISSILES	79.0	71.0	68.4	59.4
04. SPARES AND REPAIR PARTS	43.4	34.4	11.8	13.2
05. SUPPORT EQUIPMENT AND FACILITIES	19.6	13.3	13.2	12.7
TOTAL	1,079.7	808.1	676.4	717.8

## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES													
SURFACE-TO-AIR MISSILE SYSTEM													
1	HAWK SYSTEM SUMMARY	A		2.7		.3							U
2	PATRIOT SYSTEM SUMMARY	A		40.6		8.8			5.1			3.0	U
3	STINGER SYSTEM SUMMARY	A		23.8									U
4	AVENGER SYSTEM SUMMARY		144	(167.7)		(46.2)			(31.4)			(6.8)	U
	LESS: ADVANCE PROCUREMENT (PV)			(-32.5)		(-32.5)							
				135.2		13.7			31.4			6.8	
AIR-TO-SURFACE MISSILE SYSTEM													
5	HELLFIRE SYS SUMMARY	A	595,056	1417	66.8	1245	132.7	352	209.5	1056	281.4	U	
ANTI-TANK/ASSAULT MISSILE SYSTEM													
6	JAVELIN (AAWS-M) SYSTEM SUMMARY		307,770	703	(225.6)	872	(212.6)	557	(171.4)	994	(168.2)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-18.3)								
				207.3		212.6			171.4		168.2		
7	TOW 2 SYSTEM SUMMARY	A		2000	67.8	1503	37.2		7.4		9.5	U	
8	MLRS ROCKET				78.4		25.9		3.1	834	25.4	U	
9	MLRS LAUNCHER SYSTEMS			34	169.5	20	143.1		48.2		39.5	U	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	SYVS	B	FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997--E C				
						FY 1994--QUANTITY	FY 1994--COST	FY 1995--QUANTITY	FY 1995--COST		FY 1996--QUANTITY	FY 1996--COST		
10	ARMY TACTICAL MSL SVS (ATACMS) - LESS: ADVANCE PROCUREMENT (PY)				1,175,505	255	(167.5) (-21.9)	148	(115.0)	91	(107.0)	95	(98.7)	U
TOTAL OTHER MISSILES							145.6		115.0		107.0		98.7	
							937.7		689.4		583.0		632.4	

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

## MODIFICATIONS

11	PATRIOT MODS				18.5		26.0		7.0		11.9	U
12	STINGER MODS				9.6		5.0		10.1		10.1	U
13	AVENGER MODS				9.3		10.8					U
14	TOW MODS				10.8				33.4		32.1	U
15	MLRS MODS				28.9		29.3		18.0		5.3	U
16	MODIFICATIONS LESS THAN \$2.0M				1.9							U
TOTAL MODIFICATION OF MISSILES							71.0		68.4		59.4	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

17	SPARES AND REPAIR PARTS				43.4		34.4		11.8		13.2	U
TOTAL SPARES AND REPAIR PARTS							34.4		11.8		13.2	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C	
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES									
18	AIR DEFENSE TARGETS			14.8		8.2	6.8	6.4	U
19	ITEMS LESS THAN \$2.0M (MISSILES)			1.0		1.4	1.0	1.0	U
20	MISSILE DEMILITARIZATION						1.7	1.6	U
21	PRODUCTION BASE SUPPORT			3.8		3.6	3.7	3.6	U
22	CLOSED ACCOUNT ADJUSTMENTS			*					U
TOTAL SUPPORT EQUIPMENT AND FACILITIES				19.6		13.3	13.2	12.7	
TOTAL MISSILE PROCUREMENT, ARMY				1,079.7		808.1	676.4	717.8	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. TRACKED COMBAT VEHICLES	781.0	980.9	1,241.3	1,194.3
02. WEAPONS AND OTHER COMBAT VEHICLES	106.3	162.9	23.4	26.0
03. SPARE AND REPAIR PARTS			34.3	41.3
TOTAL	887.2	1,143.8	1,299.0	1,261.7

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1996 UNIT COST		FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST			
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES															
TRACKED COMBAT VEHICLES															
1	ABRAMS TRNG DEV MOD			4.8		1.0		3.1				3.3	U		
2	BRADLEY FIGHTING VEHICLE FAMILY (MVP)	A		56.9		14.0							U		
3	BRADLEY BASE SUSTAINMENT	B		201.6		144.4		138.3				131.7	U		
4	BRADLEY FVS TRAINING DEVICES	A											.6	U	
5	BRADLEY FVS TRAINING DEVICES (MOD)	A		3.3		1.9		1.9					.9	U	
6	ABRAMS TANK TRAINING DEVICES	A		24.6		17.0		6.3				13.1	U		
7	ARMORED GUN SYSTEM (AGS)	B	5,444,269	8.2			26	141.6		42		182.2	U		
8	M1 ABRAMS TANK SERIES (MVP)	A		20.2		21.9							U		
9	COMMAND & CONTROL VEHICLE	B								6		30.2	U		
MODIFICATION OF TRACKED COMBAT VEHICLES															
10	CARRIER, MOD			6.2		50.7		48.1				28.3	U		
11	BFVS SERIES (MOD)			29.9		82.2		74.3				86.8	U		
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		155.3		226.0		220.2				27.5	U		
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A		15.5		1.3		.1				.1	U		
14	FAASV PIP TO FLEET	A		23.0		9.9		4.1				2.0	U		

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1994		FY 1995		FY 1996		FY 1997	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	B		31.2	36.9	23.5				29.9 U
16	BREACHER SYSTEM (MOD)	B								74.8 U
17	HEAVY ASSAULT BRIDGE (HAB) SVS (MOD)	B				15.1				47.0 U
18	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		6.9						U
19	M1 ABRAMS TANK (MOD)			49.0	36.0	77.1				53.0 U
20	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PV)	A		(303.0) (-196.6)	(119.9)	(393.9) (-53.0)				(463.3)U (-133.0)
				106.4	119.9	340.9				330.3
21	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CV)				53.0	133.0				138.0 U
22	ABRAMS UPGRADE PROGRAM (MCR)				108.0					U
23	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)			.1	.3	.6				1.1 U
	SUPPORT EQUIPMENT AND FACILITIES									
24	SPARES AND REPAIR PARTS			12.3	5.1					U
25	ITEMS LESS THAN \$2.0M (TCV-WTCV)			.1	.2	.2				.1 U
26	TANK ENGINE INDUSTRIAL BASE				35.0					U
27	PRODUCTION BASE SUPPORT (TCV-WTCV)			23.5	14.4	11.6				11.7 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 QUANTITY	FY 1997 COST	S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST			
28	REGIONAL MAINTENANCE TRAINING SITES-EQU		2.1			1.7	1.5		1.4	U
	TOTAL TRACKED COMBAT VEHICLES		781.0			980.9	1,241.3		1,194.3	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES										
WEAPONS AND OTHER COMBAT VEHICLES										
29	PERSONAL DEFENSE WEAPON (ROLL)	A		1.0		18750	7.5			U
30	HOWITZER, LIGHT, TOWED, 105MM, M119	A		4.3			.2			U
31	MACHINE GUN, 5.56MM (SAW)	A		5854	20.2	8705	22.5			U
32	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A		1800	32.2	1500	33.7			U
33	MORTAR, 120MM	A		125	16.9	110	13.9	3.0		U
34	M16 RIFLE	A				20473	10.0			U
35	5.56 CARBINE M4	A		22985	11.3	15892	11.1			U
MODIFICATION OF WEAPONS AND OTHER COMBA										
36	M4 CARBINE MODS							.9		2.2 U
37	SQUAD AUTOMATIC WEAPON (MOD)			.7			6.7			U
38	M16 RIFLE MODS			2.0			.6	2.8		5.8 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1996 UNIT COST	FY 1994	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
39	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)			4.0		2.7		1.4		1.5 U
	SUPPORT EQUIPMENT AND FACILITIES									
40	SPARES AND REPAIR PARTS			*		34.2				U
41	ITEMS LESS THAN \$2.0M (WOCV-WTCV)			2.1		2.2		1.2		1.8 U
42	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.6		10.3		6.0		4.5 U
43	INDUSTRIAL PREPAREDNESS			5.9		7.4		5.6		7.7 U
44	SMALL ARMS (SOLDIER ENH PROG)							2.4		2.5 U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES			106.3		162.9		23.4		26.0
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS										
SPARES										
45	SPARES AND REPAIR PARTS (WTCV)							34.3		41.3 U
	TOTAL SPARE AND REPAIR PARTS							34.3		41.3
	TOTAL PROCUREMENT OF W&TCV, ARMY			887.2		1,143.8		1,299.0		1,261.7

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. AMMUNITION	495.8	857.2	590.4	702.2
02. AMMUNITION PRODUCTION BASE SUPPORT	230.8	315.7	204.6	128.5
TOTAL	726.6	1,172.9	795.0	830.6

## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1997 QUANTITY
			UNIT COST	FY 1996 COST	FY 1996 COST	FY 1996 QUANTITY								
BUDGET ACTIVITY 01: AMMUNITION														
SMALL/MEDIUM CAL AMMUNITION														
1	CTG, 5.56MM, ALL TYPES	A		25.0		81.5			58.6				38.7	U
2	CTG, 7.62MM, ALL TYPES	A		13.5		24.9			2.6				7.5	U
3	CTG, 9MM, ALL TYPES	A		2.5		2.8			3.8				3.3	U
4	CTG, .50 CAL, ALL TYPES	A		26.6				27.6		757			31.6	U
5	CTG, 20MM, ALL TYPES	A				1.2							3.2	U
6	CTG, 25MM, ALL TYPES	A		30.5		44.6		35.1					55.8	U
7	CTG, 30MM, ALL TYPES	A		.9		20.1		4.3					11.3	U
8	CTG, 40MM, ALL TYPES	A				32.9		40.3					35.8	U
MORTAR AMMUNITION														
9	CTG MORTAR 60MM 1/10 PRAC M766	A		3.2		2		3.3						U
10	CTG MORTAR 60MM ILLUM M721	A	420,032			26		10.6	31		13.0	10	4.4	U
11	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A				4		3.9						U
12	CTG MORTAR 120MM FULL RANGE PRACTICE XM B	B	417,066						45		18.8	53	19.1	U
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	A				48		29.8						U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS								S
				-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST					
14	CTG MORTAR 120MM SMOKE XM929 W/MO FUZE	B	1,084,181	4.8	17	21.5	44	47.7	9	10.1	U	
TANK AMMUNITION												
15	CTG TANK 35MM SUBCAL PRAC M968	A		.7							U	
16	CTG 120MM APFSDS-T M829A2	A		24	86.1	24	81.9		24	82.6	U	
17	CTG 120MM HEAT-MP-T M830A1	A		20	57.2	13	44.3				U	
18	CTG TANK 120MM TP-T M831/M831A1	A	717,073	59	29.1	42	29.6	41	29.4	48	30.6	U
19	CTG TANK 120MM TPCSDS-T M865	A	669,419	118	54.5	128	83.0	136	91.0	146	87.2	U
ARTILLERY AMMUNITION												
20	CTG ARTY 75MM BLANK M337A1	A	36,754					102	3.7			U
21	CTG ARTY 105MM DPICM XM915									7	20.0	U
22	CTG ARTY 105MM HERA M913	A				24	21.3					U
23	PROJ ARTY 155MM SMOKE WP M825	A							10.6		15.6	U
24	PROJ ARTY 155MM HE M795	A	493,866			79	53.6	75	37.0			U
25	PROJ ARTY 155MM SADARM XM898	B	315,376			80	24.8	77	24.3	336	62.4	U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST C	S
				FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
26	PROJ ARTY 155MM PRAC M804	A	41	10.0					U
MINES									
27	MINE, TRAINING, ALL TYPES	A		2.5	5.4		3.9		2.0 U
28	MINE AT/AP M87 (VOLCANO)	A			17	43.9			U
29	WIDE AREA MINE		111,940				134	15.0	285
ROCKETS									
30	BUNKER DEFEATING MUNITION (BDM)	B			7.7				U
31	ROCKET, HYDRA 70, ALL TYPES	A		54.6	107.1		28.1		82.7 U
OTHER AMMUNITION									
32	DEMOLITION MUNITIONS, ALL TYPES	A		4.6	40.3		26.3		10.1 U
33	GRENADES, ALL TYPES	B		12.2	5.0		27.5		25.1 U
34	SIGNALS, ALL TYPES	B		2.2	.7		18.3		11.7 U
35	SIMULATORS, ALL TYPES	B		5.3	9.3		6.1		8.0 U
MISCELLANEOUS									
36	AMMO COMPONENTS, ALL TYPES	A		7.9	5.2		4.1		6.1 U
37	M483 TO M864 CONVERSION			25.0					U
38	UPGRADE/IMPROVEMENT OF AT4			15.0					U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1996 UNIT COST	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
39	CAD/PAD ALL TYPES	A		9.3		7.0		3.5	4.0 U
40	ITEMS LESS THAN \$2 MILLION	A		.8		.8		.9	1.0 U
41	EOD EXPLOSIVE ITEMS	A		1.3					U
42	AMMUNITION PECULIAR EQUIPMENT	A		5.0		4.6		5.0	7.0 U
43	FIRST DESTINATION TRANSPORTATION (AMMO) A	A		5.4		4.7		3.9	5.4 U
	TOTAL AMMUNITION			495.8		857.2		590.4	702.2
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT									
PRODUCTION BASE SUPPORT									
44	PROVISION OF INDUSTRIAL FACILITIES			49.0		59.6		41.9	31.9 U
45	COMPONENTS FOR PROVE-OUT			2.1		2.2		1.5	1.1 U
46	LAYAWAY OF INDUSTRIAL FACILITIES			48.0		85.6		13.7	13.5 U
47	PROVING GROUND MODERNIZATION			1.4		1.4			U
48	MAINTENANCE OF INACTIVE FACILITIES			52.4		47.8		51.3	50.3 U
49	CONVENTIONAL AMMO DEMILITARIZATION			70.5		109.2		96.3	31.6 U
50	FLEXIBLE MANUFACTURING CENTERS			7.5		9.9			U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			230.8		315.7		204.6	128.5

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S	E			
			UNIT COST	FY 1996	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			QUANTITY	COST	

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## DEPARTMENT OF THE ARMY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. TACTICAL AND SUPPORT VEHICLES	751.9	583.2	127.8	264.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,710.4	1,584.7	1,691.4	1,388.2
03. OTHER SUPPORT EQUIPMENT	433.2	529.6	351.2	481.2
04. SPARE AND REPAIR PARTS			86.1	65.2
TOTAL	2,895.5	2,697.4	2,256.6	2,198.7

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES											
TACTICAL VEHICLES											
1	TACTICAL TRAILERS/DOLLY SETS	A		14.4		35.4		13.8		14.1	U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A							35	2.0	U
3	SEMITRAILER, TANK, 5000G	A			7	.7					U
4	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A		54,810	10	1.6	101	4.8	58		198	8.6 U
5	HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)		105,659	5836	246.8	1325	117.7	546		226	52.7 U
6	FAMILY OF MEDIUM TACTICAL VEH (MYP)			219	29.0	3461	386.0				U
7	HEAVY EQUIPMENT TRANSPORTER SVS										89.4 U
8	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)			932	402.7		16.3		.6		80.6 U
9	ARMORED SECURITY VEHICLES (COMBAT SPT)									21	9.6 U
10	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE			241	17.6						U
11	MODIFICATION OF IN SVC EQUIP				25.1		11.7		2.8		2.8 U
12	ITEMS LESS THAN \$2.0M (TAC VEH)				1.4		.4		.2		.2 U
NON-TACTICAL VEHICLES											
13	PASSENGER CARRYING VEHICLES		24,243	16	.3			41	1.0		U
14	GENERAL PURPOSE VEHICLES				2.7				1.0		U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	E				
15	SPECIAL PURPOSE VEHICLES				4.3						1.0					U
	SUPPORT EQUIPMENT AND FACILITIES															
16	SYSTEM FIELDING SUPPORT PEO				2.1		5.4			4.2					1.4	U
17	PROJECT MANAGEMENT SUPPORT				1.9		2.5			.7					.6	U
18	SYSTEM FIELDING SUPPORT (TACOM)				2.1		2.1			2.0					2.0	U
19	SPARES AND REPAIR PARTS				.1											U
	TOTAL TACTICAL AND SUPPORT VEHICLES				751.9		583.2			127.8					264.1	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT																
-----																
COMM - JOINT COMMUNICATIONS																
20	JCSE EQUIPMENT (USREDCOM)				1.0		1.8			2.3					2.5	U
COMM - SATELLITE COMMUNICATIONS																
21	DEFENSE SATELLITE COMMUNICATIONS SYSTEM				77.6		103.8			78.2					99.9	U
22	SAT TERM, EMUT		28,313	275	9.6	500	15.0		618	17.5		473			13.4	U
23	NAVSTAR GLOBAL POSITIONING SYSTEM	B	2,163	14318	32.4	14517	32.1		15025	32.5		14026			31.5	U
24	GROUND COMMAND POST						5.9			1.0					1.0	U
25	SMART-T									66.7					59.4	U
26	SCAMP									25.8					32.5	U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 E COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
27	MOD OF IN-SVC EQUIP (TAC SAT)		19.8		6.3		4.2	5.7 U
COMM - COMBAT SUPPORT COMM								
28	MSE MOD IN SERVICE				33.3		14.7	18.7 U
COMM - C3 SYSTEM								
29	COMMAND CENTER IMPROVEMENT PROG (CCIP)				3.6		.9	.9 U
30	SOUTHCOM C3 UPGRADE						11.4	5.0 U
31	STD THEATER CMD & CONTROL SYS (STACCS)	A	5.2		12.0		14.5	15.2 U
COMM - COMBAT COMMUNICATIONS								
32	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B	37.0		9.5		20.0	10.3 U
33	MOBILE SUBSCRIBER EQUIP (MSE)	A	42.8				3.5	6.7 U
34	SINGGARS FAMILY	A	352.1		364.8		310.6	208.4 U
35	SW ASIA COMM INFRASTRUCTURE		1.5					U
36	EAC COMMUNICATIONS	A	50.2		49.5		5.9	4.3 U
37	MOD OF IN-SVC EQUIP (EAC COMM)	A	11.3		11.7		11.6	10.4 U
38	TAC RADIO		35,432			700	24.8	1400 32.9 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1997 COST
39	C-E CONTINGENCY/FIELDING EQUIP				12.3			8.5		5.1		2.6 U
	INFORMATION SECURITY											
40	TSEC - INFORMATION SYSTEM SECURITY	A			56.9			13.0		11.1		11.1 U
41	TSEC - JCSE EQUIP							.5				U
	COMM - LONG HAUL COMMUNICATIONS											
42	TERRESTRIAL TRANSMISSION							.9		9.6		1.3 U
43	BASE SUPPORT COMMUNICATIONS							.6		2.2		1.1 U
44	DEFENSE DATA NETWORK (DDN)				3.0			2.7		4.9		2.2 U
45	ELECTROMAG COMP PROG (EMCP)				.3			.9		.5		.5 U
46	WW TECH CON IMP PROG (WWTCIP)				.2			.2		4.8		.8 U
	COMM - BASE COMMUNICATIONS											
47	INFORMATION SYSTEMS				32.7			22.3		64.1		24.9 U
48	DEFENSE MESSAGE SYSTEM (DMS)				5.2			16.4		8.0		6.0 U
49	LOCAL AREA NETWORK (LAN)				17.5			22.5		61.5		18.4 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 E COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
50	PENTAGON TELECOM CTR (PTC)		3.5		3.1		2.7	19.6 U
ELECT EQUIP - NAT FOR INT PROG (NFIP)								
51	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		.3		.2		.5	.5 U
52	GENERAL DEFENSE INTELL PROG (GDIP)		33.6		31.1		29.4	21.9 U
53	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA		3.6		1.4		2.8	2.2 U
ELECT EQUIP - TACT INT REL ACT (TIARA)								
54	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	33.9		23.4		9.9	7.9 U
55	COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	6.5	2	11.6	33	11.3	58 14.6 U
56	HF COMINT SYSTEM (TIARA)	B	21.8	1				U
57	IEW - GND BASE COMMON SENSORS (TIARA)	B			58.4		46.9	46.6 U
58	DEFENSE AIRBORNE RECONN PROGRAM (DARP)				2.4			U
59	JOINT STARS (ARMY) (TIARA)	B	57.8		55.2		83.0	89.9 U
60	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA)	B	1,390,800		7.8	5	7.0	3 6.7 U
61	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		10.6					U
62	TACTICAL EXPLOITATION OF NATIONAL CAPAB		7.7		4.6		4.6	1.8 U
63	JOINT TACTICAL GROUND STATION	B					30.9	U
64	TROJAN (TIARA)	B	11.6		22.2		19.3	3.7 U

\* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1997 COST	
65	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				15.8			15.2		19.5		16.8	U
66	ITEMS LESS THAN \$2.0M (TIARA)									.5		.5	U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)												
67	MOD OF IN-SVC EQUIP (EW)				8.0								U
68	COUNTERINTELLIGENCE/SECURITY COUNTERMEA				2.4			1.8		2.6		1.7	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)												
69	LT SPEC DIV INTERIM SENSOR (LSDIS)				1.9			1.9					U
70	FAAD GBS				5,584,750			63.9		44.7	15	53.3	U
71	NIGHT VISION DEVICES	A			87.9			80.0		77.1		81.8	U
72	PHYSICAL SECURITY SYSTEMS				11.1			10.1					U
73	ARTILLERY ACCURACY EQUIP				12.7			9.4		12.4		4.8	U
74	MOD OF IN-SVC EQUIP (TAC SURV)	B			35.7			4.6		26.9		15.7	U
75	LIGHTWEIGHT LEADER COMPUTER (LLC)	A										6.8	U
76	COMPUTER BALLISTICS: MORTAR XM-23	A								5.0		4.1	U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
77	INTEGRATED MET SYS SENSORS (IMETS) - TI		585,750		3.8	12	7.0	12	7.0	6	3.3 U
ELECT EQUIP - TACTICAL C2 SYSTEMS											
78	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B		139,805	146	4.4	116	8.1	221	30.9	222	34.9 U
79	FIRE SUPPORT ADA CONVERSION	A		300	18.0	289	11.5				U
80	INITIAL FIRE SPT AUTOMATIC SYSTEM (IFSA A			21	21.4						U
81	CMBT SVC SUPT CONTROL SYS (CSSCS)		203,965			42	6.0	29	5.9	35	6.0 U
82	CORPS/THEATER ADP SVC CTR (CTASC)	B			1.8		2.0				U
83	FAAD C2	A	6,588,400		13.3	1	14.2	5	32.9	5	38.2 U
84	FORWARD ENTRY DEVICE (FED)	B			21.9		.1				U
85	COMMON HARDWARE SOFTWARE	A			18.0						U
86	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				1.8		1.7		2.1		2.1 U
87	LOGTECH	B			3.5		4.6		4.5		4.6 U
88	ISYSCON EQUIPMENT				.1				13.2		10.2 U
89	MANEUVER CONTROL SYSTEM (MCS)	A	90,842					152	13.8	165	15.9 U
90	STAMIS TACTICAL COMPUTERS (STACOMP)	A	12,822		31.6		21.7	1830	23.5	1861	24.0 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
91	STANDARD INTEGRATED CMD POST SYSTEM					9.5		28.9	27.4 U
	ELECT EQUIP - AUTOMATION								
92	AUTOMATED DATA PROCESSING EQUIP			46.8		83.4		132.8	122.3 U
93	RESERVE COMPONENT AUTOMATION SVS (RCAS)			184.6		163.5		83.2	25.4 U
	ELECT EQUIP - AUDIO VISUAL SVS (A/V)								
94	AFRTS			3.4		3.0		2.6	.4 U
95	ITEMS LESS THAN \$2.0M (A/V)			6.0		3.8		5.1	2.9 U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)								
96	CALIBRATION SETS EQUIPMENT	A		14.7		10.3		11.5	11.6 U
97	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B		57.8		62.3		26.4	20.1 U
98	TMDE MODERNIZATION (TMOD)	A		15.3		11.1		9.5	8.6 U
	ELECT EQUIP - SUPPORT								
99	INITIAL SPARES - PEO CCS			11.0					U
100	INITIAL SPARES - PEO COMM			28.0					U
101	INITIAL SPARES - PEO IEW			19.1					U
102	INITIAL SPARES - PEO STAMIS			.7					U
103	INITIAL SPARES - NON PEO			13.6					U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 QUANTITY	FY 1997 COST	S E C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST			
104	ARMY PRINTING AND BINDING EQUIPMENT	A		4.2						U
105	INSTALLATION C4 UPGRADE (ICU)			5.2	2.3		1.8		1.2	U
106	PRODUCTION BASE SUPPORT (C-E)			1.8	12.8		.7		.7	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,710.4	1,584.7		1,691.4		1,388.2	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT										
CHEMICAL DEFENSIVE EQUIPMENT										
107	SIMP COLL PROT EQUIP M20	A		134	1.5					U
108	COLL PROT EQUIP, NBC TEMPER, TENT M28	A			4.4		10.2			U
109	MASK, PROTECTIVE, NBC M40/M42	A			34.5		24.9			U
110	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B	B				156	18.8			U
111	IMPROVED CHEMICAL AGENT MONITOR	A					1.2			U
112	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B	B				160	5.5			U
113	DECONTAMINATE APP PWR DR LT WT M17	A		515	7.2					U
114	GEN SMK MECH:MTRZD DUAL PURP XM56	A		12	4.9	60	12.4		70	13.0
115	GENERATOR, SMOKE, MECH XM58	A	373,470					34	12.7	12.1
116	GEN SET, SMOKE, MECH: PUL JET,XM157	A	30,670					170	5.2	3.6
117	RADIATION MONITORING SYSTEM (OPA-3)				8.3			118		

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	
118	JOINT BIOLOGICAL DEFENSE PROGRAM		20.4					U
	BRIDGING EQUIPMENT							
119	RIBBON BRIDGE					3.8		4.5 U
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT							
120	DISPENSER, MINE M139	A		166	15.9	179	16.2	1.0
121	METALLIC MINE DETECTOR, VEHICLE MOUNTED	B						35
	COMBAT SERVICE SUPPORT EQUIPMENT							21
122	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			6.1		3.0	3.2
123	STANDARD INTEGRATED CMD POST SYSTEM	B			20.3			
124	CHEM/BIO PROTECTIVE SHELTER	B				29	7.0	
125	SPACE HEATER	A	4,965			564	2.8	1.4
126	SOLDIER ENHANCEMENT				9.2			
127	FORCE PROVIDER	A	6,137,500			2	10.7	2
128	REFRIGERATION EQUIPMENT	A					2.2	2.6
								485
								2
								12.1
								5.5

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DEPARTMENT OF THE ARMY  
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST	
129	ITEMS LESS THAN \$2.0M (CSS-EQ)	A	2.8				4.4		2.2	2.8 U
PETROLEUM EQUIPMENT										
130	LAB PETROLEUM MODULAR BASE	A	2,786,000			1	2.3	1	2.8	U
131	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			.3		3.7		1.1	1.1 U
132	HEMTT AVIATION REFUELING SYSTEM	A	26,000			113	3.0	21	.5	U
133	ITEMS LESS THAN \$2.0M (POL)	A			11.1		8.6		5.5	9.0 U
WATER EQUIPMENT										
134	FWD AREA WTR POINT SUP SYSTEM	A	18,189			155	2.7	148	2.7	U
135	SMALL MOBILE WATER CHILLER (SMWC)	A	10,214			185	1.9	387	4.0	U
136	ITEMS LESS THAN \$2.0M (WATER EQ)	A			4.1		3.0		2.4	3.1 U
MEDICAL EQUIPMENT										
137	COMBAT SUPPORT MEDICAL				20.8		19.2		14.3	16.5 U
MAINTENANCE EQUIPMENT										
138	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A		25,042			118	2.8	71	1.8	1.8 U
139	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A					23	2.1			U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS								S
				-----FY 1994----- QUANTITY	-----FY 1994----- COST	-----FY 1995----- QUANTITY	-----FY 1995----- COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	
140	ITEMS LESS THAN \$2.0M (MAINT EQ)	A			7.0		1.1		1.5		1.4	U
CONSTRUCTION EQUIPMENT												
141	COMPACTOR HI-SPEED TAMP SELF PROP (CCE)	A		109	13.4							U
142	ROLLER, VIBRATORY, SELF-PROPELLED (CCE)	A	151,382			31	5.8	47	7.1			U
143	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		552,111					18	9.9	15	8.0	U
144	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	283,857					7	2.0	7	2.0	U
145	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			4.0		3.4		2.0		.4	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT												
146	PUSHER TUG, SMALL	B	3,576,000					1	3.6	2	7.2	U
147	FLOATING CRANE, 100-250 TON	B								1	14.9	U
148	CAUSEWAY SYSTEMS	A					1.0					U
149	RAILWAY CAR, FLAT, 100 TON	A	49,441	187	15.1	241	11.5	238	11.8	297	15.0	U
150	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			2.0		2.2		3.6		6.0	U
GENERATORS												

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS										S
				-----FY 1994----- QUANTITY	-----FY 1994----- COST	-----FY 1995----- QUANTITY	-----FY 1995----- COST	-----FY 1996----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	-----FY 1997----- C		
151	GENERATORS AND ASSOCIATED EQUIP	A		24.8		25.2		13.8			15.7	U		
MATERIAL HANDLING EQUIPMENT														
152	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A	331,151				33	10.9				U		
153	ALL TERRAIN LIFTING ARTICULATING SYSTEM		128,598				112	14.4	157		16.6	U		
154	ITEMS LESS THAN \$2.0M (MHE)	A		5.8		4.7		2.8			2.8	U		
TRAINING EQUIPMENT														
155	COMBAT TRAINING CENTERS SUPPORT			22.9		21.1		22.2			5.6	U		
156	TRAINING DEVICES, NONSYSTEM			78.8		85.3		71.6			102.7	U		
157	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A				31.8		30.7			88.5	U		
158	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B									22.2	U		
OTHER SUPPORT EQUIPMENT														
159	RECONFIGURABLE SIMULATORS	B						12.6			16.8	U		
160	PHYSICAL SECURITY SYSTEMS (OPA3)	A						6.2			6.2	U		
161	SYSTEM FIELDING SUPPORT (OPA-3)			19.2		13.9		10.0			14.0	U		
162	BASE LEVEL COM'L EQUIPMENT			17.3		8.0						U		
163	ARMS CONTROL COMPLIANCE			4.8		3.5						U		
164	COMBINED DEFENSE IMPROVEMENT PROJECT (C			.2		3.1						U		

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY  
FY 1996/1997 PROCUREMENT PROGRAM

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C			
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY		FY 1996 COST		
165	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3				40.9		36.2		21.9		15.3	U
166	PRODUCTION BASE SUPPORT (OTH)				9.9		1.9		1.8		2.0	U
167	INDUSTRIAL MODERNIZATION INCENTIVE PROG				*							U
168	SPECIAL EQUIPMENT FOR USER TESTING				4.9		10.4		9.2		14.1	U
169	ITEMS LESS THAN \$2.0M (OTH SPT EQ)				1.0							U
170	OPA INITIAL SPARES						68.0					U
171	TRACTOR VAPOR								2.2		4.0	U
172	NATURAL GAS UTILIZATION				10.0		2.5					U
173	CLOSED ACCOUNT ADJUSTMENTS				*							U
	TOTAL OTHER SUPPORT EQUIPMENT				433.2		529.6		351.2		481.2	
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS												
OPA1												
174	INITIAL SPARES - TSV	A							1.1		.1	U
OPA2												

\* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				---FV 1994--- QUANTITY COST	---FV 1995--- QUANTITY COST	---FV 1996--- QUANTITY COST	---FV 1997--- QUANTITY COST			
175	INITIAL SPARES - C&E	A				83.0			63.0	U
	OPA3									
176	INITIAL SPARES - OTHER SUPPORT EQUIP	A				2.0			2.1	U
	TOTAL SPARE AND REPAIR PARTS					86.1			65.2	
	TOTAL OTHER PROCUREMENT, ARMY					2,256.6			2,198.7	

\* ITEMS UNDER \$50,000

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## DEPARTMENT OF THE NAVY

## FY 1996/1997 PROCUREMENT PROGRAM

## SUMMARY

(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP		414.8		
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	5,051.9	3,941.6
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	2,396.1	3,124.4
PROCUREMENT, MARINE CORPS	442.9	418.2	474.1	687.9
TOTAL	15,969.3	17,365.0	13,595.7	16,353.5

\* ITEMS UNDER \$50,000

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## DEPARTMENT OF THE NAVY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	2,571.7	1,611.5	1,302.9	3,641.8
03. TRAINER AIRCRAFT	290.0	245.4	316.1	346.9
04. OTHER AIRCRAFT	222.6	40.5	23.8	
05. MODIFICATION OF AIRCRAFT	1,012.2	1,287.1	1,005.6	1,481.7
06. AIRCRAFT SPARES AND REPAIR PARTS	829.7	891.9	784.8	943.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	562.6	523.4	453.4	471.0
TOTAL	5,488.8	4,599.8	3,886.5	6,885.2

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				FY 1994		FY 1995		FY 1996			FY 1997
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT											
COMBAT AIRCRAFT											
1	EA-6B/REMG (ELECTRONIC WARFARE) PROWLE B		77.6								
2	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	40,895,500	4	(121.6)	4	(129.9) (-15.0)	4	(163.6) (-15.4)	12	(367.0)U (-21.6)
			121.6				114.9		148.2		345.4
3	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)		15.0				15.4		21.6		23.8 U
4	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	57,841,750	36	(1591.5) (-110.0)	24	(1059.7) (-127.7)	12	(694.1) (-84.2)		(49.5)U
			1481.5				932.0		609.9		49.5
5	F/A-18C/D (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)		127.7				84.2				U
6	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B								12	(2183.2)U (-236.9)
											1946.3
7	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)								236.9		306.3 U
8	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A		12	(337.5) (-46.8)		(34.3)				(20.3)U
			290.7				34.3				20.3

\* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS								S
				---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST					
9	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PV)	B	---	---	---	---	---	---	---	4	(628.9)U (-48.0)	580.8
10	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)											
11	AH-1W (HELICOPTER) SEA COBRA	A		12	139.2	12	140.7		48.0			60.0 U
12	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PV)	A		7	(245.7) (-30.0)				(13.7)			(13.0)U
					215.7				13.7			13.0
13	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PV)	A			(98.0) (-33.0)		(7.5)					U
					65.0		7.5					
14	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PV)	A	70,863,000			4	(278.8) (-37.8)	3	(212.6) (-41.4)	4	(290.6)U (-43.0)	
							241.1		171.2		247.5	
15	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)				37.8		41.4		43.0		44.9 U	
					2,571.7		1,611.5		1,302.9		3,641.8	
	TOTAL COMBAT AIRCRAFT											

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				FY 1994		FY 1995		FY 1996			FY 1997
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
16	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PV)	B	26,428,583	12	(284.6) (-25.3)	12	(245.2) (-30.8)	12	(317.1) (-31.0)	12	(349.4) (-29.9)
					259.2		214.5		286.2		319.5
17	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CV)				30.8		31.0		29.9		27.4
					290.0		245.4		316.1		346.9
TOTAL TRAINER AIRCRAFT											
BUDGET ACTIVITY 04: OTHER AIRCRAFT											
18	HH-60H (HELICOPTER)	A		17	222.6		40.5		23.8		U
					222.6		40.5		23.8		
TOTAL OTHER AIRCRAFT											
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT											
19	A-6 SERIES	A			5.5						U
20	EA-6 SERIES	A			23.1		38.5				59.4
21	AV-8 SERIES	A			22.7		22.8		16.0		20.4
22	F-14 SERIES	A			95.9		132.4		59.0		169.7
23	ADVERSARY	A					.2		.2		.1
24	ES-3 SERIES	A			12.2		19.2		20.6		11.6

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
25	F-18 SERIES	A		58.5		95.4					91.6			206.5 U
26	H-46 SERIES	A		77.4		95.2					83.7			29.8 U
27	H-53 SERIES	A		30.3		53.4					46.2			52.4 U
28	SH-60 SERIES	A		38.3		59.4					66.8			85.9 U
29	H-1 SERIES	A		52.3		103.1					54.5			69.0 U
30	H-3 SERIES	A		2.7		3.8					7.0			5.7 U
31	EP-3 SERIES	A		34.2		21.6					32.4			37.8 U
32	P-3 SERIES	A		135.9		103.5					178.6			204.1 U
33	S-3 SERIES	A		16.4		50.5					40.2			42.4 U
34	E-2 SERIES	A		113.3		185.8					19.6			96.2 U
35	TRAINER A/C SERIES	A		12.3		.3					.7			3.7 U
36	C-130 SERIES	A		13.3		17.3					6.9			6.9 U
37	FEWSG	A		11.5		8.9					.6			.5 U
38	CARGO/TRANSPORT A/C SERIES	A		18.6		23.3					31.4			41.0 U
39	E-6 SERIES	A		62.8		89.8					112.9			112.9 U
40	EXECUTIVE HELICOPTERS SERIES	A		45.3		37.8					36.0			31.2 U
41	T-45 SERIES	A				6.3					4.9			32.3 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				FY 1994		FY 1995		FY 1996			FY 1997
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
42	POWER PLANT CHANGES	A		11.7	13.5		17.5		13.2	U	
43	MISC FLIGHT SAFETY CHANGES	A		*	.2		.2		.2	U	
44	COMMON ECM EQUIPMENT	A		45.0	20.5		4.2		42.0	U	
45	COMMON AVIONICS CHANGES	A		72.9	84.4		73.9		106.5	U	
TOTAL MODIFICATION OF AIRCRAFT					1,012.2		1,005.6		1,481.7		
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS											
46	SPARES AND REPAIR PARTS	A		829.7	891.9		784.8		943.8	U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					829.7		784.8		943.8		
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
47	COMMON GROUND EQUIPMENT	A		425.3	395.3		367.0		396.5	U	
48	AIRCRAFT INDUSTRIAL FACILITIES	A		37.9	38.1		30.7		27.6	U	
49	WAR CONSUMABLES	A		17.8	18.4		20.2		19.6	U	
50	OTHER PRODUCTION CHARGES	A		46.2	50.0		21.9		17.3	U	
51	SPECIAL SUPPORT EQUIPMENT	A		18.5	18.0		11.7		7.6	U	
52	FIRST DESTINATION TRANSPORTATION	A		4.2	3.6		1.9		2.4	U	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

		MILLIONS OF DOLLARS										S		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
53	CANCELLED ACCOUNT ADJUSTMENTS	A		12.8										
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			562.6				523.4			453.4			471.0
	TOTAL AIRCRAFT PROCUREMENT, NAVY			5,488.8				4,599.8			3,886.5			6,885.2
														U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEPARTMENT OF THE NAVY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	1,108.3	674.0	520.6	357.2
02. OTHER MISSILES	1,277.3	1,102.4	839.8	883.0
03. TORPEDOES AND RELATED EQUIPMENT	279.4	183.7	118.7	150.1
04. OTHER WEAPONS	63.3	71.2	43.4	52.5
05. OTHER ORDNANCE	158.7		200.7	217.5
06. SPARES AND REPAIR PARTS	60.6	52.0	64.0	54.1
TOTAL	2,947.6	2,083.4	1,787.1	1,714.3

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST		FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
BALLISTIC MISSILES										
1	TRIDENT I	A				7.6	7.7			
2	TRIDENT II	A	57,232,000		24	(1125.3)	(691.1)	6	(343.4)	7
	LESS: ADVANCE PROCUREMENT (PV)					(-143.0)	(-79.7)		(-16.0)	
						982.3	611.4		327.4	299.3
3	TRIDENT II									
	ADVANCE PROCUREMENT (CY)					116.3	54.7		190.9	55.7
	(FY 1994 FOR FY 1995) (MEMO)					(51.5)				
	(FY 1994 FOR FY 1996) (MEMO)					(1.3)				
	(FY 1994 FOR FY 1997) (MEMO)					(1.4)				
	(FY 1994 FOR FY 1998) (MEMO)					(1.4)				
	(FY 1994 FOR FY 1999) (MEMO)					(1.4)				
	(FY 1994 FOR FY 2001) (MEMO)					(59.4)				
	(FY 1995 FOR FY 1996) (MEMO)									
	(FY 1995 FOR FY 1997) (MEMO)									
	(FY 1995 FOR FY 1998) (MEMO)									
	(FY 1995 FOR FY 1999) (MEMO)									
	(FY 1996 FOR FY 1997) (MEMO)									
	(FY 1997 FOR FY 1998) (MEMO)									
	SUPPORT EQUIPMENT AND FACILITIES									
4	MISSILE INDUSTRIAL FACILITIES	A				2.2	.2		2.2	2.2
	TOTAL BALLISTIC MISSILES					1,108.3	674.0		520.6	357.2

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS											
				FY 1994		FY 1995		FY 1996		FY 1997		FY 1998			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 02: OTHER MISSILES															
STRATEGIC MISSILES															
5	TOMAHAWK	A	986,140	216	257.5	217	240.6	164	161.7	164	152.0 U				
TACTICAL MISSILES															
6	AMRAAM	A	710,356	75	57.6	106	80.6	115	81.7	220	131.0 U				
7	HARPOON	A	1,545,600	75	86.0	58	68.2	30	46.4	15	25.6 U				
8	JSOW	B							26.2	126	76.2 U				
9	STANDARD MISSILE	A	1,533,377	202	214.1	202	247.3	151	231.5	116	215.4 U				
10	RAM	A	300,904	180	53.3	240	63.1	230	69.2	235	71.3 U				
11	HELLFIRE	A		1931	83.8						U				
12	AERIAL TARGETS	A			113.0		121.4		68.6		87.6 U				
13	DRONES AND DECOYS	A			17.5		9.9				U				
14	OTHER MISSILE SUPPORT	A			9.8		8.8		22.2		25.0 U				
MODIFICATION OF MISSILES															
15	TOMAHAWK MODS	A			15.4		17.3		.7		7.4 U				
16	SPARROW MODS	A			26.8		12.7		4.3		32.3 U				
17	SIDEWINDER MODS	A			18.2		3.5		17.9		1.4 U				

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
18	HARPOON MODS	A			6.4		4.4		2.8 U
19	HARM MODS	A		104.3					U
20	STANDARD MISSILES MODS	A		8.3	32.4		35.1		32.9 U
SUPPORT EQUIPMENT AND FACILITIES									
21	WEAPONS INDUSTRIAL FACILITIES	A		37.5	51.2		13.1		10.7 U
22	FLEET SATELLITE COMM (MVP)	A		167.1	124.6		51.8		5.7 U
ORDNANCE SUPPORT EQUIPMENT									
23	ORDNANCE SUPPORT EQUIPMENT	A		6.9	14.5		5.0		5.7 U
TOTAL OTHER MISSILES				1,277.3	1,102.4		839.8		883.0

BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT

TORPEDOES AND RELATED EQUIPMENT

24	MK-48 ADCAP TORPEDO (MVP)	A	108	(126.9)					U
LESS: ADVANCE PROCUREMENT (PV)				(-28.1)					
				98.8					

25 MK-50 ALWT

A

33.0

U

26 ASW TARGETS

A

6.1

10.9

.7

5.9 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

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## GUNS AND GUN MOUNTS

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1997 COST
34	SMALL ARMS AND WEAPONS	A			.8			11.7		.9		.9 U
MODIFICATION OF GUNS AND GUN MOUNTS												
35	CIWS MODS	A			51.7			49.3		37.3		45.9 U
36	5/54 GUN MOUNT MODS	A			6.0			6.5		2.6		3.3 U
37	MK-75 76MM GUN MOUNT MODS	A			2.8			2.1		.9		.7 U
38	MODS UNDER \$2 MILLION	A			1.4			1.7		1.6		1.7 U
OTHER												
39	CANCELLED ACCOUNT ADJUSTMENTS	A			.5							U
TOTAL OTHER WEAPONS					63.3			71.2		43.4		52.5
BUDGET ACTIVITY 05: OTHER ORDNANCE												
AIR LAUNCHED ORDNANCE												
40	GENERAL PURPOSE BOMBS	A			37.0					46.1		36.8 U
41	2.75 INCH ROCKETS	A			13.3					14.8		13.4 U
42	MACHINE GUN AMMUNITION	A			1.5					11.5		9.1 U
43	PRACTICE BOMBS	A			14.3					11.2		17.0 U
44	CARTRIDGES & CART ACTUATED DEVICES	A								18.0		23.2 U
45	AIRCRAFT ESCAPE ROCKETS	A								10.6		8.9 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						FY 1997 E
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
46	AIR EXPENDABLE COUNTERMEASURES	A						22.8	30.2 U
47	MARINE LOCATION MARKERS	A					.9		.7 U
48	JATOS	A					4.9		4.8 U
SHIP ORDNANCE									
49	5 INCH/54 GUN AMMUNITION	A			49.9			21.5	30.3 U
50	CIWS AMMUNITION	A			1.7		.1		U
51	76MM GUN AMMUNITION	A			5.5		6.4		6.2 U
52	OTHER SHIP GUN AMMUNITION	A			16.9		5.1		4.8 U
OTHER ORDNANCE									
53	SMALL ARMS & LANDING PARTY AMMO	A			9.4			5.8	3.6 U
54	PYROTECHNIC AND DEMOLITION	A			9.3		11.3		13.5 U
55	MINE NEUTRALIZATION DEVICES	A					.8		6.3 U
56	SHIP EXPENDABLE COUNTERMEASURES	A					8.9		8.9 U
TOTAL OTHER ORDNANCE					158.7			200.7	217.5
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----FY 1998-----	-----FY 1999-----			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	SPARES AND REPAIR PARTS	A			60.6		52.0		64.0		54.1	U
	TOTAL SPARES AND REPAIR PARTS				60.6		52.0		64.0		54.1	
	TOTAL WEAPONS PROCUREMENT, NAVY				2,947.6		2,083.4		1,787.1		1,714.3	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. PROC AMMO, NAVY		279.6		
02. PROC AMMO, MC		135.3		
TOTAL		414.8		

## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1995 QUANTITY		FY 1996 COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
NAVY AMMUNITION								
1	GENERAL PURPOSE BOMBS	A			55.1			U
2	2.75 INCH ROCKETS	A			14.4			U
3	MACHINE GUN AMMUNITION	A			14.1			U
4	PRACTICE BOMBS	A			12.7			U
5	CARTRIDGES & CART ACTUATED DEVICES	A			14.8			U
6	AIRCRAFT ESCAPE ROCKETS	A			9.9			U
7	AIR EXPENDABLE COUNTERMEASURES	A			14.0			U
8	MARINE LOCATION MARKERS	A			.8			U
9	DEFENSE NUCLEAR AGENCY MATERIAL	A			.1			U
10	JATOS	A			1.8			U
NAVY AMMUNITION								
11	5 INCH/54 GUN AMMUNITION	A			68.5			U
12	CIWS AMMUNITION	A			2.5			U
13	76MM GUN AMMUNITION	A			13.8			U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1996 UNIT COST		-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
14	OTHER SHIP GUN AMMUNITION	A				15.0				
	NAVY AMMUNITION									
15	SMALL ARMS & LANDING PARTY AMMO	A				14.1				
16	PYROTECHNIC AND DEMOLITION	A				15.4				
17	MINE NEUTRALIZATION DEVICES	A				3.5				
18	SHIP EXPENDABLE COUNTERMEASURES	A				9.1				
	TOTAL PROC AMMO, NAVY					279.6				
	BUDGET ACTIVITY 02: PROC AMMO, MC									
	MARINE CORPS AMMUNITION									
19	5.56 MM, ALL TYPES	A				7.1				
20	7.62 MM, ALL TYPES	A				*				
21	.50 CALIBER	A				6.8				
22	40 MM, ALL TYPES	A				12.3				
23	60 MM HE M888	A				15.9				
24	81 MM HE	A				15.6				
25	81 MM SMOKE SCREEN	A				4.3				
26	81MM ILLUMINATION (M853)	A				13.9				

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY &amp; MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST	FY 1997 COST	FY 1997 COST	FY 1997 COST
				QUANTITY	COST	QUANTITY	COST				
27	120MM TPCSDS-T M865	A			10.2						U
28	120 MM TP-T M831	A			4.9						U
29	FUZE, ET, XM762	A			17.1						U
30	CTG 25MM, ALL TYPES	A			8.8						U
31	9 MM ALL TYPES	A			1.9						U
32	ROCKETS, ALL TYPES	A			2.2						U
33	AMMO MODERNIZATION	A			8.9						U
MARINE CORPS AMMUNITION											
34	ITEMS LESS THAN \$2 MIL	A			5.5						U
TOTAL PROC AMMO, MC						135.3					
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP						414.8					

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
02. OTHER WARSHIPS	2,669.0	6,148.9	4,603.2	3,473.3
03. AMPHIBIOUS SHIPS	953.8	49.6		
04. MINE WARFARE AND PATROL SHIPS	123.6			
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	448.9	375.9	448.7	468.2
TOTAL	4,195.2	6,574.5	5,051.9	3,941.6



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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST
BUDGET ACTIVITY 02: OTHER WARSHIPS											
OTHER WARSHIPS											
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PV)	A			1	(4298.3) (-829.4)					
						3468.9					
2	SSN-21 LESS: ADVANCE PROCUREMENT (PV)	A	1876,102,000	(197.8) (-197.8)	1			1	(1876.1) (-368.6)		
									1507.5		
3	NEW SSN ADVANCE PROCUREMENT (CV)								704.5		299.8 U
4	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CV) (FY 1994 FOR FY 1998) (MEMO) (FY 1995 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			31.1 (31.1)		38.1 (38.1)			222.0		316.5 U
									(222.0)		(316.5)
5	CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PV)	A		(2.8) (-2.8)					(1.7) (-1.7)		U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C	
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
6	DDG-51	A	1081,228,500	3	(2673.8)	3	(2642.0)	2	(2162.5)	3	(2851.8)U
	LESS: ADVANCE PROCUREMENT (PY)				(-35.9)						(-4.5)
					2637.9		2642.0		2162.5		2847.3
7	DDG-51										9.8 U
	ADVANCE PROCUREMENT (CV)										6.8
	(FY 1996 FOR FY 1997) (MEMO)										(4.5)
	(FY 1996 FOR FY 1998) (MEMO)										(2.3)
	(FY 1997 FOR FY 1998) (MEMO)										(.7)
	(FY 1997 FOR FY 1999) (MEMO)										(4.5)
	(FY 1997 FOR FY 2001) (MEMO)										(4.6)
											3,473.3
	TOTAL OTHER WARSHIPS										
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS										
8	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)	A		1	(1206.9)						U
	LESS: ADVANCE PROCUREMENT (PY)				(-303.1)						
					903.8						
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)										U
	ADVANCE PROCUREMENT (CV)				50.0		49.6				
	(FY 1994 FOR FY 2001) (MEMO)				(50.0)		(49.6)				
					953.8		49.6				
	TOTAL AMPHIBIOUS SHIPS										

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S		
				FY 1994		FY 1995			FY 1996	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS										
10	MCS CONV	A		1	123.6					U
TOTAL MINE WARFARE AND PATROL SHIPS					123.6					
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS										
11	AE(C)	A	31,065,000	1	30.3	2	62.1	4	94.3	U
12	OCEANOGRAPHIC SHIPS	A		2	113.9					U
13	SERVICE CRAFT	A			29.0		17.0		35.0	U
14	OUTFITTING	A			210.9		144.8		176.1	U
15	POST DELIVERY	A			89.3		175.0		160.4	U
16	AFS (C)	A	23,548,000	1	22.7	2	47.1			U
17	FIRST DESTINATION TRANSPORTATION	A			5.8		2.7		2.5	U
18	SSN MAIN STEAM CONDENSERS	A								U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					448.9		448.7		468.2	
TOTAL SHIPBUILDING & CONVERSION, NAVY					4,195.2		5,051.9		3,941.6	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEPARTMENT OF THE NAVY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. SHIPS SUPPORT EQUIPMENT	550.8	795.8	644.1	993.3
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,047.7	1,166.8	726.3	981.1
03. AVIATION SUPPORT EQUIPMENT	228.0	224.9	168.3	195.3
04. ORDNANCE SUPPORT EQUIPMENT	332.0	414.0	432.8	493.1
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	86.3	86.3	48.1	55.0
06. SUPPLY SUPPORT EQUIPMENT	104.6	104.2	87.1	74.7
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	215.8	193.4	79.2	125.7
08. SPARES AND REPAIR PARTS	329.4	289.0	210.2	206.3
TOTAL	2,894.7	3,274.3	2,396.1	3,124.4

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT											
SHIP PROPULSION EQUIPMENT											
1	LM-2500 GAS TURBINE	A		6.9		7.1		8.0			8.4 U
2	ALLISON 501K GAS TURBINE	A		2.1		7.0		7.1			6.6 U
3	STEAM PROPULSION IMPROVEMENT	A		.4		.3		.8			.4 U
4	OTHER PROPULSION EQUIPMENT	A		3.1		4.3		3.2			5.3 U
GENERATORS											
5	OTHER GENERATORS	A		8.1		5.7		7.8			.7 U
PUMPS											
6	OTHER PUMPS	A		.1				1.0			2.1 U
7	SUBMARINE PUMP RETROFIT KITS	A		1.0		1.0					U
AIR COMPRESSORS											
8	HIGH PRESSURE AIR COMPRESSORS	A		*		.2					U
PROPELLERS											
9	SUBMARINE PROPELLERS	A				1.9					44.7 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			UNIT	COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
10	OTHER PROPELLERS AND SHAFTS	A		1.8				1.8		1.5	3.5 U
	NAVIGATION EQUIPMENT										
11	ELEC SUSPENDED GYRO NAVIGATOR	A		2.1				5.8		4.1	5.0 U
12	OTHER NAVIGATION EQUIPMENT	A		10.4				19.4		17.7	29.9 U
	UNDERWAY REPLENISHMENT EQUIPMENT										
13	UNDERWAY REPLENISHMENT EQUIPMENT	A		12.9				19.9		14.0	20.0 U
	PERISCOPES										
14	SUB PERISCOPES & IMAGING EQUIP	A		13.7				22.3		24.2	38.9 U
	OTHER SHIPBOARD EQUIPMENT										
15	FIREFIGHTING EQUIPMENT	A		24.1				16.3		19.7	19.8 U
16	COMMAND AND CONTROL SWITCHBOARD	A		3.4				4.3		4.7	4.4 U
17	POLLUTION CONTROL EQUIPMENT	B		16.1				60.3		104.5	171.9 U
18	SUBMARINE SILENCING EQUIPMENT	A		4.4				12.4		4.5	U
19	SURFACE SHIP SILENCING EQUIPMENT	A						.2			U
20	SUBMARINE BATTERIES	A		8.6				9.5		7.3	11.4 U
21	SSN21 CLASS SUPPORT EQUIPMENT	A								5.0	8.0 U
22	STRATEGIC PLATFORM SUPPORT EQUIP	A		15.2				15.2		4.5	4.6 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
23	DSSP EQUIPMENT	A			3.3		4.0		6.6		6.3 U
24	MINESWEEPING EQUIPMENT	A			13.9				13.0		3.5 U
25	HM&E ITEMS UNDER \$2 MILLION	A			21.8		32.9		43.4		43.2 U
26	LASER ARTICULATION ROBOTIC SYSTEM (LARS A	A					6.9				U
27	SURFACE IMA	A			6.7		4.2		1.4		2.0 U
28	DEGAUSSING EQUIPMENT	A	*								U
29	RADIOLOGICAL CONTROLS	A			.5		.2		.2		.2 U
30	MINI/MICROMINI ELECTRONIC REPAIR	A			3.3		1.2		1.0		1.0 U
31	SUBMARINE LIFE SUPPORT SYSTEM	A			1.3		1.1				U
REACTOR PLANT EQUIPMENT											
32	REACTOR POWER UNITS	A					167.9				244.9 U
33	REACTOR COMPONENTS	A			180.0		178.8		187.9		193.6 U
OCEAN ENGINEERING											
34	DIVING AND SALVAGE EQUIPMENT	A			8.3		10.0		8.2		10.5 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT COST	FY 1986	-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
35	NAVAL SPECIAL WARFARE EQUIPMENT	B				5.5	5.2	4.8		5.5 U
	SMALL BOATS									
36	STANDARD BOATS	A				9.3	9.6	8.1		6.6 U
	TRAINING EQUIPMENT									
37	OTHER SHIPS TRAINING EQUIPMENT	A				.5	.8	5.4		1.5 U
	PRODUCTION FACILITIES EQUIPMENT									
38	PRODUCTION SUPPORT FACILITIES	A				5.2	6.1	3.3		1.1 U
39	OPERATING FORCES IPE	A				7.9	6.3	.8		2.3 U
	OTHER SHIP SUPPORT									
40	NUCLEAR ALTERATIONS	A				99.1	145.8	120.5		85.4 U
41	FLEET MODERNIZATION PROGRAM	A				50.0				U
	TOTAL SHIPS SUPPORT EQUIPMENT					550.8	795.8	644.1		993.3
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
	SHIP RADARS									
42	AN/SPS-40	A					1.7			U
43	AN/SPS-48	A				12.8	9.6	2.2		14.3 U
44	AN/SPS-49	A				18.0	12.3	10.0		12.9 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			FY 1996 UNIT COST	FY 1996 COST	QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST	
45	AN/SVS-()	A				.5		.3		.5	U
46	MK-23 TARGET ACQUISITION SYSTEM	A		11.8		9.5		5.3		5.3	U
47	RADAR SUPPORT	A		7.8		12.9		.5		5.0	U
48	SURFACE ELECTRO-OPTICAL SYSTEM	B				7.1		3.5		10.4	U
SHIP SONARS											
49	SURFACE SONAR SUPPORT EQUIPMENT	A		5.1		5.5		9.3		9.1	U
50	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		94.8		85.2		30.3		30.3	U
51	SSN ACOUSTICS	A		57.9		56.2		42.3		42.1	U
52	SURFACE SONAR WINDOWS AND DOME	A		10.8		10.0					U
53	SONAR SUPPORT EQUIPMENT	A		11.8		14.6		25.8		20.9	U
54	SONAR SWITCHES AND TRANSDUCERS	A		13.5		22.4		9.1		13.2	U
55	FBM SYSTEM SONARS	A		1.3							U
ASW ELECTRONIC EQUIPMENT											
56	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		16.1		22.5		8.0		16.1	U
57	SSTD	A		12.0		31.7		13.8		10.2	U
58	ACOUSTIC COMMUNICATIONS	A		.2		.2		.2		.2	U
59	SOSUS	A		41.9		20.5		19.7		27.6	U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

## EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
60	AN/SQR-18 TOWED ARRAY SONAR	A		6.0								U
61	SURTASS	A		9.6		8.6		18.5				17.7 U
62	ASW OPERATIONS CENTER	A		6.6		3.3		8.4				10.6 U
63	CARRIER ASW MODULE	A		6.4		4.8		.2				.1 U
ELECTRONIC WARFARE EQUIPMENT												
64	AN/SLQ-32	A				53.5		19.1				16.7 U
65	AN/WLR-1	A		3.7		6.8		2.9				.2 U
66	AN/WLR-8	A				*						U
67	ICAD SYSTEMS	A		.9		1.7		1.4				1.6 U
68	EW SUPPORT EQUIPMENT	A		2.9		9.0		8.4				7.3 U
69	C-3 COUNTERMEASURES	A				39.2		9.5				9.1 U
RECONNAISSANCE EQUIPMENT												
70	COMBAT DF	A		6.7		.8		5.0				11.5 U
71	OUTBOARD	A		9.4		15.2		1.5				.3 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1996		FY 1995		FY 1996		FY 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
72	BATTLE GROUP PASSIVE HORIZON EXTEN	B												63.4 U
	SUBMARINE SURVEILLANCE EQUIPMENT													
73	AN/WLQ-4	A		2.3		6.0				3.0				6.2 U
74	SUBMARINE SUPPORT EQUIPMENT PROG	A		7.5		7.5				4.4				7.3 U
	OTHER SHIP ELECTRONIC EQUIPMENT													
75	NAVY TACTICAL DATA SYSTEM	A		66.7		32.7				.3				20.5 U
76	TACTICAL FLAG COMMAND CENTER	A		38.8		21.7				15.3				31.7 U
77	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (	A				42.9				31.4				34.7 U
78	LINK 16 HARDWARE	A		9.2		40.8				15.5				22.1 U
79	MINESWEEPING SYSTEM REPLACEMENT	A		49.2		46.1				5.0				15.0 U
80	SHALLOW WATER MCM	B								.4				4.3 U
81	EMSP (MYP)	A		46.6		35.4				26.1				U
82	NAVSTAR GPS RECEIVERS	A		4.8		15.5				1.5				5.0 U
83	HF LINK-11 DATA TERMINALS	A								3.6				3.0 U
84	ARMED FORCES RADIO AND TV	A		6.0		4.4				3.5				3.5 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
85	STRATEGIC PLATFORM SUPPORT EQUIP	A			41.2	15.7	10.0	6.3	U
TRAINING EQUIPMENT									
86	OTHER SPAWAR TRAINING EQUIPMENT	A			3.3		2.3	1.2	U
87	OTHER TRAINING EQUIPMENT	A			12.8	12.6	11.6	16.8	U
AVIATION ELECTRONIC EQUIPMENT									
88	MATCALS	A			1.4	4.3	1.6	4.3	U
89	SHIPBOARD AIR TRAFFIC CONTROL	B			6.8	7.8	7.7	14.6	U
90	AUTOMATIC CARRIER LANDING SYSTEM	A			9.4	11.7	6.7	17.6	U
91	NATIONAL AIR SPACE SYSTEM	B						2.0	U
92	TACAN	A				1.0	*	2.4	U
93	AIR STATION SUPPORT EQUIPMENT	A			7.8	5.8	5.8	10.2	U
94	MICROWAVE LANDING SYSTEM	A			5.0	1.4	.5	7.5	U
95	FACSFAC	A			8.0	7.0	6.4	7.8	U
96	ID SYSTEMS	A			6.2	10.1	10.2	6.1	U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1994		FY 1995		FY 1996		FY 1997		C		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
97	SURFACE IDENTIFICATION SYSTEMS	A				5.6			10.2			7.6 U		
	OTHER SHORE ELECTRONIC EQUIPMENT													
98	TADIX-B	A			5.3		11.0		4.5			1.9 U		
99	NAVAL SPACE SURVEILLANCE SYSTEM	A			2.4							U		
100	NATIONAL IMAGERY SUPPORT	A							1.3			4.1 U		
101	NCCS ASHORE	A			12.5		12.1		7.7			5.7 U		
102	RADIAC	A			6.9		6.2		4.9			4.3 U		
103	GPETE	A			18.3		15.5		13.5			11.0 U		
104	INTEG COMBAT SYSTEM TEST FACILITY	A			5.5		2.9		6.2			5.2 U		
105	CALIBRATION STANDARDS	A			5.1		4.4		2.4			2.4 U		
106	EMI CONTROL INSTRUMENTATION	A			10.3		2.7		5.9			6.1 U		
107	SHORE ELEC ITEMS UNDER \$2 MILLION	A			9.8		7.1		8.6			5.1 U		
	SHIPBOARD COMMUNICATIONS													
108	SHIPBOARD TACTICAL COMMUNICATIONS	A			8.4		33.3		6.6			12.5 U		
109	PORTABLE RADIOS	A			18.4		2.0		1.4			2.0 U		
110	SINGGARS	A			7.2		12.6		3.1			4.8 U		
111	SHIP COMMUNICATIONS AUTOMATION	A			27.4		28.1		6.1			18.3 U		

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST					
112	SHIP COMM ITEMS UNDER \$2 MILLION	A	8.3		10.9		11.1					11.3 U
	SUBMARINE COMMUNICATIONS											
113	SHORE LF/VLF COMMUNICATIONS	A	3.6		3.8		4.3					10.6 U
114	SUBMARINE COMMUNICATION EQUIPMENT	A	5.1		16.4		18.0					43.1 U
	SATELLITE COMMUNICATIONS											
115	SATCOM SHIP TERMINALS	A	82.5		116.1		98.1					116.8 U
116	SATCOM SHORE TERMINALS	A	25.1		8.8		12.2					14.5 U
	SHORE COMMUNICATIONS											
117	JCS COMMUNICATIONS EQUIPMENT	A	1.3		1.5		1.6					2.1 U
118	ELECTRICAL POWER SYSTEMS	A	1.4		1.5							U
119	SHORE HF COMMUNICATIONS	A					.8					U
120	WMCCS COMMUNICATIONS EQUIPMENT	A			2.2		2.4					1.8 U
121	NAVAL SHORE COMMUNICATIONS	A	15.3		24.8		34.2					29.4 U
	CRYPTOGRAPHIC EQUIPMENT											
122	SECURE VOICE SYSTEM	A	29.6		12.8		4.2					18.0 U
123	SECURE DATA SYSTEM	A	4.4		7.9		8.6					16.9 U
124	KEY MANAGEMENT SYSTEMS	A	13.2		11.3		12.9					14.4 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C
				---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST	
125	SIGNAL SECURITY	A	.3					U
126	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A	3.1		2.8			U
	CRYPTOLOGIC EQUIPMENT							
127	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	1.8		4.9	5.9	2.1	U
128	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A	2.7					U
129	CRYPTOLOGIC FIELD TRAINING EQUIP	A	.5					U
	OTHER ELECTRONIC SUPPORT							
130	ELEC ENGINEERED MAINT (NAVSEA)	A	3.8					U
131	ELECT ENGINEERED MAINTENANCE	A		2.1		1.8	2.4	U
	DRUG INTERDICTION SUPPORT							
132	OTHER DRUG INTERDICTION SUPPORT	A	7.3					U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,047.7	1,166.8	726.3		981.1	
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT							
	SONOBUOYS							
133	AN/SSQ-36 (BT)	A	3.2		2.3			1.1 U
134	AN/SSQ-53 (DIFAR)	A	37.1			8.9	14.7	U
135	AN/SSQ-62 (DICASS)	A			22.3			U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S			
			UNIT COST	FY 1996	QUANTITY	1994	QUANTITY	1995		QUANTITY	1996	QUANTITY
136	AN/SSQ-110 (EER)	A			.4		37.0					U
137	AN/SSQ-86 (DLC)	A					2.4					U
138	SIGNAL, UNDERWATER SOUND (SUS)	A										1.2 U
AIR LAUNCHED ORDNANCE												
139	CARTRIDGES & CART ACTUATED DEVELOP	A			17.3							U
140	AIRCRAFT ESCAPE ROCKETS	A			7.0							U
141	AIR EXPENDABLE COUNTERMEASURES	A			22.7							U
142	MARINE LOCATION MARKERS	A			.7							U
143	DEFENSE NUCLEAR AGENCY MATERIAL	A			*							U
144	JATOS	A			7.7							U
AIRCRAFT SUPPORT EQUIPMENT												
145	WEAPONS RANGE SUPPORT EQUIPMENT	A			57.4		60.6		40.3			38.4 U
146	EXPEDITIONARY AIRFIELDS	A			2.3		4.5		4.9			5.4 U
147	AIRCRAFT REARMING EQUIPMENT	A			6.3		8.7		7.5			11.1 U
148	CATAPULTS & ARRESTING GEAR	A			5.2		35.6		15.9			31.1 U
149	METEOROLOGICAL EQUIPMENT	A			14.7		21.2		20.2			18.2 U
150	OTHER PHOTOGRAPHIC EQUIPMENT	A			1.0		.8		.7			.8 U

\* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST							
151	AVIATION LIFE SUPPORT	A		7.3		10.8		17.7							16.9 U
152	AIRBORNE MINE COUNTERMEASURES	A		7.1		.3		19.5							20.5 U
153	LAMPS MK III SHIPBOARD EQUIPMENT	A		4.6		6.1		17.9							16.4 U
154	REWSON PHOTOGRAPHIC EQUIPMENT	A		1.7		.6		.6							1.0 U
155	JSIPS-N	A		3.5											U
156	STOCK SURVEILLANCE EQUIPMENT	A		1.3		1.4		1.5							1.8 U
157	OTHER AVIATION SUPPORT EQUIPMENT	A		19.6		10.3		12.6							16.9 U
	TOTAL AVIATION SUPPORT EQUIPMENT			228.0		224.9		168.3							195.3
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT															
SHIP GUN SYSTEM EQUIPMENT															
158	GUN FIRE CONTROL EQUIPMENT	A		1.1		3.2		4.1							18.8 U
SHIP MISSILE SYSTEMS EQUIPMENT															
159	MK-92 FIRE CONTROL SYSTEM	A		1.2		6.6		.7							5.4 U
160	HARPOON SUPPORT EQUIPMENT	A		3.4		4.0		3.0							2.1 U
161	TARTAR SUPPORT EQUIPMENT	A		21.8		35.7									U
162	POINT DEFENSE SUPPORT EQUIPMENT	A		77.6		62.6									U
163	AIRBORNE ECM/ECCM	A		1.1		1.1		.5							.5 U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		S
			UNIT COST		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
164	ENGAGEMENT SYSTEMS SUPPORT	A							25.0		15.8	U	
165	NATO SEASPARROW	A							6.6		5.9	U	
166	RAM GMLS	A							50.0		57.6	U	
167	SHIP SELF DEFENSE SYSTEM	B							15.6		18.8	U	
168	AEGIS SUPPORT EQUIPMENT	A			29.3		36.4		64.3		34.9	U	
169	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			48.2		60.2		71.3		95.6	U	
170	SUBMARINE TOMAHAWK SUPPORT EQUIP	A			.8		10.1		1.4		5.4	U	
171	VERTICAL LAUNCH SYSTEMS	A			5.1		26.3		10.6		54.2	U	
FBM SUPPORT EQUIPMENT													
172	STRATEGIC PLATFORM SUPPORT EQUIP	A			1.2		4.7					U	
173	STRATEGIC MISSILE SYSTEMS EQUIP	A			75.5		81.9		106.2		90.9	U	
ASW SUPPORT EQUIPMENT													
174	MK-117 FIRE CONTROL SYSTEM	A			14.4		19.5		12.9		29.2	U	
175	SUBMARINE ASW SUPPORT EQUIPMENT	A			6.0		9.7		6.7		10.9	U	
176	SURFACE ASW SUPPORT EQUIPMENT	A			13.2		15.8		8.2		6.2	U	

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C					
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST			
177	ASW RANGE SUPPORT EQUIPMENT	A		7.6		6.3		5.1		5.3	U			
OTHER ORDNANCE SUPPORT EQUIPMENT														
178	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		4.6		6.7		9.7		7.7	U			
179	UNMANNED SEABORNE TARGET	A				4.8		4.3			U			
180	ANTI-SHIP MISSILE DECOY SYSTEM	A				1.4		15.2		16.1	U			
181	INDUSTRIAL FACILITIES (CALIBRATION EQUIP)	A		2.3		7.1		5.3		4.6	U			
182	STOCK SURVEILLANCE EQUIPMENT	A		1.7		1.7		1.5		1.5	U			
183	OTHER ORDNANCE TRAINING EQUIPMENT	A		.7							U			
OTHER EXPENDABLE ORDNANCE														
184	FLEET MINE SUPPORT EQUIPMENT	A		9.4		8.0		4.5		5.7	U			
185	MINE NEUTRALIZATION DEVICES	A		4.0							U			
186	DEFENSE NUCLEAR AGENCY MATERIAL	A		*							U			
187	SHIP EXPENDABLE COUNTERMEASURE	A		1.9							U			
TOTAL ORDNANCE SUPPORT EQUIPMENT				332.0		414.0		432.8		493.1				
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT														
CIVIL ENGINEERING SUPPORT EQUIPMENT														
188	PASSENGER CARRYING VEHICLES	A		13,525		399		5.4		2.7	2.9	207	2.5	U

\* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1996		FY 1994		FY 1995		FY 1996		FY 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
189	SPECIAL PURPOSE VEHICLES	A		19.4	8.6									4.6 U
190	GENERAL PURPOSE TRUCKS	A		10.6	10.4									6.2 U
191	TRAILERS/TRUCK TRACTORS	A		5.7	3.0									1.1 U
192	EARTH MOVING EQUIPMENT	A		3.2	4.8									1.2 U
193	CONSTRUCTION & MAINTENANCE EQUIP	A		3.9	2.0									.7 U
194	FIRE FIGHTING EQUIPMENT	A		.4	2.3									1.8 U
195	WEIGHT HANDLING EQUIPMENT	A		.6	1.6									1.0 U
196	AMPHIBIOUS EQUIPMENT	A		2.6	2.8									3.3 U
197	COMBAT CONSTRUCTION SUPPORT EQUIP	A		2.0	2.7									.9 U
198	MOBILE UTILITIES SUPPORT EQUIPMENT	A		1.9	2.2									.9 U
199	COLLATERAL EQUIPMENT	A		4.8	4.8									.4 U
200	OCEAN CONSTRUCTION EQUIPMENT	A		.9	.5									.1 U
201	FLEET MOORINGS	A		*										U
202	POLLUTION CONTROL EQUIPMENT	A		13.0	29.8									30.3 U
203	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		2.0	.3									.1 U
204	NATURAL GAS UTILIZATION EQUIPMENT	A		10.0	7.9									U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				86.3	86.3									55.0

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT										
205	FORKLIFT TRUCKS	A		13.5		10.8		3.8		3.5 U
206	OTHER MATERIALS HANDLING EQUIPMENT	A		3.5		3.9		1.6		2.2 U
207	OTHER SUPPLY SUPPORT EQUIPMENT	A		6.4		3.1		*		U
208	FIRST DESTINATION TRANSPORTATION	A		10.7		11.6		6.8		8.3 U
209	SPECIAL PURPOSE SUPPLY SYSTEMS	A		70.4		74.8		74.9		60.8 U
TOTAL SUPPLY SUPPORT EQUIPMENT				104.6		104.2		87.1		74.7
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
210	SUBMARINE SONAR TRAINERS	A				3.1				U
211	SURFACE COMBAT SYSTEM TRAINERS	A		.7		3.6		.7		.4 U
212	SHIP SYSTEM TRAINERS	A				*				U
213	TRAINING SUPPORT EQUIPMENT	A		3.2		1.1		2.6		2.0 U
214	TRAINING DEVICE MODIFICATIONS	A		33.0		19.3		22.0		23.4 U
COMMAND SUPPORT EQUIPMENT										
215	COMMAND SUPPORT EQUIPMENT	A		16.9		35.9		33.3		57.3 U
216	EDUCATION SUPPORT EQUIPMENT	A		7.3		10.3		.4		10.5 U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST		---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST		
217	MEDICAL SUPPORT EQUIPMENT	A		6.1	2.9		7.5		6.1 U	
218	INTELLIGENCE SUPPORT EQUIPMENT	A		33.5	33.3				U	
219	ITEMS UNDER \$2 MILLION	A			.2				U	
220	OPERATING FORCES SUPPORT EQUIPMENT	A		19.1	15.7				U	
221	NAVAL RESERVE SUPPORT EQUIPMENT	A		.8	4.2		.6		1.1 U	
222	ENVIRONMENTAL SUPPORT EQUIPMENT	A		11.8	11.5		.6		.5 U	
223	PHYSICAL SECURITY EQUIPMENT	A		12.3	7.3		4.6		2.8 U	
224	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A					7.0		21.6 U	
COMPUTER ACQUISITION PROGRAM										
225	COMPUTER ACQUISITION PROGRAM	A		66.3	45.0				U	
OTHER										
226	CANCELLED ACCOUNT ADJUSTMENTS	A		5.0					U	
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				215.8	193.4		79.2		125.7	
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS										
SPARES AND REPAIR PARTS										

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C		
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST
227	SPARES AND REPAIR PARTS	A		329.4	289.0		210.2		206.3	U
	TOTAL SPARES AND REPAIR PARTS			329.4	289.0		210.2		206.3	
	TOTAL OTHER PROCUREMENT, NAVY			2,894.7	3,274.3		2,396.1		3,124.4	

\* ITEMS UNDER \$50,000

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## DEPARTMENT OF THE NAVY

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. AMMUNITION	72.6		110.9	93.9
02. WEAPONS AND COMBAT VEHICLES	82.7	30.3	39.1	35.0
03. GUIDED MISSILES AND EQUIPMENT	36.4	49.9	31.0	41.5
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	126.8	196.3	166.6	362.9
05. SUPPORT VEHICLES	38.3	27.8	24.1	24.9
06. ENGINEER AND OTHER EQUIPMENT	54.3	76.6	50.6	83.0
07. SPARES AND REPAIR PARTS	31.8	37.3	52.0	46.8
TOTAL	442.9	418.2	474.1	687.9

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	FY 1996	QUANTITY	---FY 1994---	---FY 1995---	---FY 1996---	
BUDGET ACTIVITY 01: AMMUNITION									
AMMUNITION									
1	5.56 MM, ALL TYPES	A			1.2			28.5	22.9 U
2	7.62 MM, ALL TYPES	A					2.1	8.5 U	
3	LINEAR CHARGES, ALL TYPES	A			*			5.1 U	
4	.50 CALIBER	A			.8		8.6	8.6 U	
5	40 MM, ALL TYPES	A			5.9		3.9	3.0 U	
6	60 MM HE M888	A					9.9	6.0 U	
7	81 MM HE	A			17.4		4.7	2.0 U	
8	81 MM SMOKE SCREEN	A					5.4	3.0 U	
9	120MM TPCSDS-T M865	A			2.7		8.9	8.5 U	
10	120 MM TP-T M831	A			4.4		3.3	4.4 U	
11	FUZE, ET, XM762	A			14.0			U	
12	FUZE, ET, XM767	A			4.3			U	
13	CTG 25MM, ALL TYPES	A			2.4		6.7	4.6 U	
14	9 MM ALL TYPES	A			1.9		3.0	2.4 U	
15	MINES, ALL TYPES	A			3.2			1.7 U	

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1997 E C
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	
16	GRENADES, ALL TYPES	A					.5		2.0 U
17	ROCKETS, ALL TYPES	A			1.9		7.0		U
18	AMMO MODERNIZATION	A			7.8		9.6		9.5 U
	OTHER SUPPORT								
19	ITEMS LESS THAN \$2 MIL	A			4.8		8.7		1.7 U
	TOTAL AMMUNITION				72.6		110.9		93.9
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
TRACKED COMBAT VEHICLES									
20	AAV7A1 PIP	A			2.4		3.0	11.8	14.6 U
21	LAV PIP	A			6.6		23.3	23.3	15.8 U
22	LIGHT ARMORED VEHICLE	A		17	68.8				U
23	MODIFICATION KITS (TRKD VEH)	A			1.0		3.5	3.3	3.8 U
24	ITEMS UNDER \$2M (TRKD VEH)	A					.1	.1	.1 U
ARTILLERY AND OTHER WEAPONS									
25	MOD KITS (ARTILLERY)	A			3.9		.5	.5	.5 U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---	---FY 1998---	---FY 1999---	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
26	ITEMS UNDER \$2M (ALL OTHER)	A					.1			.1 U
	TOTAL WEAPONS AND COMBAT VEHICLES				30.3		39.1			35.0
	BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									
	GUIDED MISSILES									
27	HAWK MOD	A					3.0			2.9 U
28	AAWS-MEDIUM	B						33		22.7 U
29	PEDESTAL MOUNTED STINGER (PMS) (MVP)	A		24	23.8	81	49.8		25.8	13.9 U
	OTHER SUPPORT									
30	MODIFICATION KITS	A					.1		2.0	1.9 U
31	ITEMS LESS THAN \$2 MILLION	A							.1	.1 U
	TOTAL GUIDED MISSILES AND EQUIPMENT				36.4		49.9		31.0	41.5
	BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
	MANPACK RADIOS									
32	MANPACK RADIOS AND EQUIP	A					1.8		9.7	5.5 U

\* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			UNIT	COST	---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---	---FY 1998---	---FY 1999---	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
33	GPS	A		*							U
VEHICLE MOUNTED RADIOS AND EQUIPMENT											
34	VEHICLE MTD RADIOS & EQUIP (MVP)	A		1.1							U
35	TSC-96 PIP FLEET SATCOM TERMINAL	A	4	1.7	1	.5					U
TELEPHONE AND TELETYPE EQUIPMENT											
36	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A		1.7						13.1	U
37	TACT COMM CENTER EQUIP	A	26	*							U
38	TACTICAL DATA NETWORK	A								21.3	U
39	JOINT TACT INFO DIST SYS (CL I)	B		1.4		8.7		5.4		5.8	U
40	GROUND MOBILE FORCES	A								7.7	U
REPAIR AND TEST EQUIPMENT											
41	AUTO TEST EQUIP SYS	A				4.7		9.7		27.7	U
42	ELECTRONIC TEST EQUIP (TEL)	A		11.1		4.4		6.2		8.9	U
OTHER COMM/ELEC EQUIPMENT											

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1996 UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
43	SINGLE CHAN GRD & AIR RADIO	A		37.0		56.6		48.0		53.0	U
OTHER SUPPORT (TEL)											
44	MODIFICATION KITS (TEL)	A		3.6		1.1		1.1		1.1	U
45	ITEMS LESS THAN \$2M (TEL)	A		1.9		1.6		1.4		1.7	U
COMMAND AND CONTROL SYSTEM (NON-TEL)											
46	POS LOCATING RPTG SYSTEM (PLRS)	A		*		3.1				20.0	U
47	TACTICAL AIR OPER MODULE (TAOM)	A		2.2		3.6		2.4		6.2	U
48	ADVANCED TACT AIR COMMAND CENTER	B		9.6				7.2			U
49	MARINE TACTICAL C2	A		2.7		8.5					U
50	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	64,574	271	9.7	137	5.1	188	12.1	186	11.9
51	TACTICAL COMBAT OPERATIONS SYS	A							11.0		21.4
INTELL/COMM EQUIPMENT (NON-TEL)											
52	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A									31.7
53	METEOROLOGICAL SYSTEMS	A	484,714			14	6.5	7	3.4		
54	INTELLIGENCE SUPPORT EQUIPMENT	A			15.3		33.3		6.3		17.2
55	MOD KITS (INTEL)	A					.1		.9		.9

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS							
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	
56	ITEMS LESS THAN \$2M (INTELL)	A			2.2		.1			1.8		U
REPAIR AND TEST EQUIPMENT (NON-TEL)												
57	ELECTRONIC TMDE REPAIR FACILITY	A		4	.5	4	.7					U
58	MECH TEST TMDE	A			.9		.9			3.0		3.2 U
59	SHOP SET ELECT AN/GRM-32	A										10.1 U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)												
60	NIGHT VISION EQUIPMENT	A			12.4		39.4			2.3		11.5 U
61	ADP EQUIPMENT	A			9.5		12.8			22.8		28.9 U
OTHER SUPPORT (NON-TEL)												
62	MARINE ENHANCEMENT PROGRAM	A								3.4		3.3 U
63	TEST CALIB & MAINT SPT	A			1.1		1.5					U
64	MODIFICATION KITS (NONTEL)	A			1.3		1.1			6.7		49.0 U
65	ITEMS LESS THAN \$2M (NONTEL)	A								1.5		1.9 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					126.8		196.3			166.6		362.9
BUDGET ACTIVITY 05: SUPPORT VEHICLES												
ADMINISTRATIVE VEHICLES												
66	COMMERCIAL PASSENGER VEHICLES	A		14,556	96	1.7	103	1.8	194	2.8	184	2.9 U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1997 E COST C	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY		FY 1996 COST
67	COMMERCIAL CARGO VEHICLES	A			11.3		7.6		9.8	10.1 U
TACTICAL VEHICLES										
68	5/4T TRUCK HMMWV (MVP)	A								5.1 U
69	LOGISTICS VEHICLE SYSTEM	A		81	12.1	67	11.1			U
70	TRAILERS	A			1.3		2.8		4.9	5.1 U
OTHER SUPPORT										
71	MODIFICATION KITS	A			12.0		4.5		6.5	1.6 U
72	ITEMS LESS THAN \$2 MIL	A							.1	.1 U
TOTAL SUPPORT VEHICLES					38.3		27.8		24.1	24.9
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT										
ENGINEER AND OTHER EQUIPMENT										
73	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			2.0		2.2		2.3	2.5 U
74	TACTICAL FUEL SYSTEM (TFS) EQUIP	B			1.1					U
75	POWER EQUIPMENT ASSORTED	A			2.4		2.6		2.4	3.6 U
76	MINE/COUNTERMEASURES SYSTEM	B								19.9 U
77	AUTOMATIC BUILDING MACHINES	A		9	1.8				811	U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	---FY 1994--- QUANTITY COST	---FY 1995--- QUANTITY COST	---FY 1996--- QUANTITY COST	---FY 1997--- QUANTITY COST				
78	CANCELLED ACCOUNT ADJUSTMENTS	A		3.8							U
MATERIALS HANDLING EQUIPMENT											
79	COMMAND SUPPORT EQUIPMENT	A		3.0		.3					U
80	AMPHIBIOUS RAID EQUIPMENT	A		1.8		.3			.3		.3 U
81	PHYSICAL SECURITY EQUIPMENT	A		.7		.8			1.8		1.4 U
82	GARRISON MOBILE ENGR EQUIP	A		2.1		3.6			5.2		5.4 U
83	TELEPHONE SYSTEM	A		.4		13.3			8.3		5.3 U
84	WAREHOUSE MODERNIZATION	A		2.2		3.7			2.9		4.0 U
85	MATERIAL HANDLING EQUIP	A		3.2		3.0			3.1		3.2 U
86	FIRST DESTINATION TRANSPORTATION	A		1.9		2.5			1.7		1.4 U
GENERAL PROPERTY											
87	FIELD MEDICAL EQUIPMENT	A		2.0		3.5			3.2		U
88	TRAINING DEVICES	A		13.8		33.3			17.8		30.6 U
89	CONTAINER FAMILY	A		8.0		5.2					4.1 U
OTHER SUPPORT											
90	MODIFICATION KITS	A		.1		.6			1.5		1.1 U
91	CHEMICAL AGENT MONITOR	A		222		1.3					U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE NAVY  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST		---FY 1997--- QUANTITY	---FY 1997--- COST
92	ITEMS LESS THAN \$2 MIL	A			1.8		.1				.2	U
93	DRUG INTERDICTION	A	2.7									U
	TOTAL ENGINEER AND OTHER EQUIPMENT			54.3	76.6		50.6				83.0	
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS											
	SPARES AND REPAIR PARTS											
94	SPARES AND REPAIR PARTS	A	31.8		37.3		52.0				46.8	U
	TOTAL SPARES AND REPAIR PARTS			31.8	37.3		52.0				46.8	
	TOTAL PROCUREMENT, MARINE CORPS		442.9		418.2		474.1				687.9	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----	-----
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE		286.4		
MISSILE PROCUREMENT, AIR FORCE	3,718.1	3,622.1	3,647.7	4,422.6
OTHER PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
	-----	-----	-----	-----
TOTAL	17,766.2	17,139.4	16,636.3	17,904.1

\* ITEMS UNDER \$50,000

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## DEPARTMENT OF THE AIR FORCE

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	1,208.4	570.6	336.3	347.2
02. AIRLIFT AIRCRAFT	2,226.5	2,373.3	2,674.9	2,732.9
03. TRAINER AIRCRAFT	150.7	246.7	59.3	113.6
04. OTHER AIRCRAFT	580.6	656.2	494.4	509.1
05. MODIFICATION OF INSERVICE AIRCRAFT	996.1	1,107.8	1,149.7	1,291.9
06. AIRCRAFT SPARES AND REPAIR PARTS	415.7	485.5	603.6	748.6
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	869.7	867.2	865.8	833.6
TOTAL	6,447.7	6,307.3	6,183.9	6,576.9

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1997 COST C	FY 1997 QUANTITY E
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
STRATEGIC OFFENSIVE										
1	B-1B (MVP)	B		165.8		138.3		56.3		77.4 U
2	B-2A (MVP)	B		564.7		337.0		279.9		216.9 U
TACTICAL FORCES										
3	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CV) (FY 1997 FOR FY 1998) (MEMO)									52.9 U (52.9)
4	F-15A	A		28.6		20.3				U
5	F-16 C/D (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	12	(587.8) (-138.5)		(75.0)				U
TOTAL COMBAT AIRCRAFT				449.3		75.0				
				1,208.4		570.6		336.3		347.2
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT										
TACTICAL AIRLIFT										

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S		
				FY 1994		FY 1995		FY 1996			FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
6	C-17 (MVP)	B	324,048,875	6	(2115.0)	6	(2400.3)	8	(2592.4)		(72.0)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-250.9)		(-248.2)		(-189.9)			
			1864.1				2152.1		2402.5		72.0	
7	C-17 (MVP)											
	ADVANCE PROCUREMENT (CV)				222.2		189.9					
	(FY 1994 FOR FY 1995) (MEMO)				(222.2)		(189.9)					
	(FY 1995 FOR FY 1996) (MEMO)											
	OTHER AIRLIFT											
8	C-130H	A			42.2		31.3					U
9	C-130J	A	44,304,000					2	88.6	2	92.8	U
	STRATEGIC AIRLIFT											
10	STRATEGIC AIRLIFT	A							183.8		2568.1	U
	NON DEVELOPMENT AIRLIFT											
11	NON DEVELOPMENT AIRLIFT AIRCRAFT	A			98.0		*					U
	TOTAL AIRLIFT AIRCRAFT				2,226.5		2,373.3		2,674.9		2,732.9	
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
	OPERATIONAL TRAINERS											
12	ENHANCED FLIGHT SCREENER	A		33	9.9							U
13	JPATS	A	18,322,666					3	92.7	3	55.0	12
												109.1

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1994		FY 1995		FY 1996		FY 1997		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
14	TANKER, TRANSPORT, TRAINER SYSTEM	B		35	140.8	32	154.1		4.4			4.5	U
TOTAL TRAINER AIRCRAFT					150.7		246.7		59.3			113.6	
BUDGET ACTIVITY 04: OTHER AIRCRAFT													
MISSION SUPPORT AIRCRAFT													
15	CIVIL AIR PATROL A/C	A	96,185	27	3.6	14	1.4		2.6		27	2.7	U
16	DRUG INTERDICTION	A			3.0								U
OTHER AIRCRAFT													
17	E-8B	B	268,167,000	2	(509.9)	2	(559.6)		(536.3)		2	(515.3)	U
LESS: ADVANCE PROCUREMENT (PV)					(-78.3)		(-123.7)		(-141.7)			(-120.0)	
					431.5		435.9		394.6			395.2	
18	E-8B												
ADVANCE PROCUREMENT (CV)					123.7		218.8		97.1			111.1	U
(FY 1994 FOR FY 1995) (MEMO)					(123.7)								
(FY 1995 FOR FY 1996) (MEMO)							(141.7)						
(FY 1996 FOR FY 1997) (MEMO)							(22.9)						
(FY 1997 FOR FY 1998) (MEMO)							(24.6)						
(FY 1998 FOR FY 1999) (MEMO)							(29.6)						
(FY 1999 FOR FY 2000) (MEMO)									(97.1)			(111.1)	
(FY 2000 FOR FY 2001) (MEMO)													
19	SOF A/C CSE	A			18.7								U
TOTAL OTHER AIRCRAFT					580.6		656.2		494.4			509.1	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS							
			FY 1996 UNIT COST		FY 1994		FY 1995		FY 1996		FY 1997	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT												
STRATEGIC AIRCRAFT												
20	B-2A	A		21.9		64.0		17.3		5.6 U		
21	B-1B	A		29.0		40.3		75.4		131.4 U		
22	B-52	A		37.4		33.3		4.9		10.0 U		
23	F-117	A		11.8		11.1		47.7		39.6 U		
TACTICAL AIRCRAFT												
24	A-10	A		29.6		46.8		79.4		44.1 U		
25	F/RF-4	A	*			1.6		.1		.1 U		
26	F-15	A		264.9		184.8		79.5		143.1 U		
27	F-16	A		111.1		110.0		118.6		143.1 U		
28	EF-111	A		3.8		2.0		1.9		U		
29	F-111	A		13.6		5.0				U		
30	T/AT-37	A		1.9		1.4		.5		.6 U		
AIRLIFT AIRCRAFT												
31	C-5	A		38.1		28.5		45.4		22.6 U		
32	C-9	A		11.8		6.7		4.1		4.7 U		

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS												S
			(DOLLARS) FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		E		
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	
33	C-17A	A		3.5		6.1		12.7		24.4	U				
34	C-21	A		.3		2.5		4.7		4.0	U				
35	C-22	A				5.1		.7		.4	U				
36	C-STOL	A		.1		.7		.3		.8	U				
37	C-137	A		3.5		1.4		2.4		1.5	U				
38	C-141	A		29.2		14.4		95.2		53.3	U				
TRAINER AIRCRAFT															
39	T-1	A						5.8		8.5	U				
40	T-3 (EFS) AIRCRAFT	A						.1		.2	U				
41	T-38	A		14.3		25.4		11.5		15.4	U				
42	T-41 AIRCRAFT	A		.2		*		*		*	U				
43	T-43	A		1.9		5.3		5.4		1.1	U				
OTHER AIRCRAFT															
44	KC-10A (ATCA)	A		36.7		17.9		20.7		15.6	U				
45	C-12	A		.3		1.3		3.2		3.1	U				
46	C-18	A		.2		2.1		2.7		1.1	U				
47	C-20 MODS	A		.1		6.4		7.8		2.0	U				

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			UNIT COST	FY 1996	FY 1994		FY 1995		FY 1996		FY 1997		C		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
48	VC-25A MOD	A				9.8	.8					7.8		1.9 U	
49	C-130	A				118.8	76.5					84.4		92.5 U	
50	C-135	A				61.1	77.3					142.8		188.5 U	
51	E-3	A				4.6	136.6					230.4		270.3 U	
52	E-4	A				10.4	35.0					1.0		1.6 U	
53	H-1	A				.1						6.2		5.5 U	
54	H-60	A				26.1	.3							7.3 U	
55	OTHER AIRCRAFT	A				72.0	40.5					29.4		40.7 U	
OTHER MODIFICATIONS															
56	CLASSIFIED PROJECTS	A				28.3	48.4							7.2 U	
57	DARP	A					68.2							U	
TOTAL MODIFICATION OF INSERVICE AIRCRAFT												1,149.7		1,291.9	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS															
AIRCRAFT SPARES + REPAIR PARTS															
58	SPARES AND REPAIR PARTS	A				415.7	485.5					603.6		748.6 U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS												603.6		748.6	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS										S E C
				FY 1994		FY 1995		FY 1996		FY 1997				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES														
COMMON AGE														
59	COMMON AGE	A		190.5		225.6		216.0			191.9 U			
POST PRODUCTION SUPPORT														
60	F-15 POST PRODUCTION SUPPORT	A						14.0			11.6 U			
61	F-16 POST PRODUCTION SUPPORT							194.7			84.3 U			
INDUSTRIAL PREPAREDNESS														
62	INDUSTRIAL PREPAREDNESS			25.1		51.1		48.7			35.0 U			
63	BOMBER INDUSTRIAL BASE SUPPORT					125.0					U			
WAR CONSUMABLES														
64	WAR CONSUMABLES	A		17.9		18.4		25.5			31.5 U			
OTHER PRODUCTION CHARGES														
65	OTHER PRODUCTION CHARGES	A		607.2		234.9		167.7			342.6 U			
66	CANCELLED ACCOUNT ADJUSTMENTS	A		3.1							U			
COMMON ECM EQUIPMENT														

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1996 UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
67	COMMON ECM EQUIPMENT			25.9		16.8		4.9		4.7	U
	DARP										
68	DARP					195.4		194.4		132.0	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			869.7		867.2		865.8		833.6	
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE			6,447.7		6,307.3		6,183.9		6,576.9	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY

01. PROCUREMENT OF AMMO, AIR FORCE

TOTAL

FY 1995	FY 1996	FY 1997
286.4		
286.4		

## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		S E
			UNIT COST		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE													
PROC AMMO, AF													
1	2.75 INCH ROCKET MOTOR	A				41652	13.8						U
2	ITEMS LESS THAN \$2,000,000	A					2.0						U
CARTRIDGE CHAFF RR-180													
3	5.56 MM	A				27935	11.5						U
4	20MM TRAINING	A					39.0						U
5	30 MM TRAINING	A				1634	15.4						U
6	CARTRIDGE CHAFF RR-180	A					5.3						U
7	CARTRIDGE CHAFF RR-188	A				1513	2.3						U
8	SIGNAL MK-4 MOD 3	A				702	1.5						U
9	ITEMS LESS THAN \$2,000,000	A					4.5						U
TIMER ACTUATOR FIN FUZE													
10	TIMER ACTUATOR FIN FUZE	A				14432	8.7						U
11	GBU-15	A					5.6						U
12	BOMB PRACTICE 25 POUND	A				381280	5.4						U
13	SENSOR FUZED WEAPON	A				260	112.7						U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1996 COST	-----FV 1994----- QUANTITY COST	-----FV 1995----- QUANTITY COST	-----FV 1996----- QUANTITY COST	-----FV 1997----- QUANTITY COST	
14	ITEMS LESS THAN \$2,000,000	A		2.5					U
	ITEMS LESS THAN \$2,000,000								
15	ITEMS LESS THAN \$2,000,000	A		.8					U
	FLARE, IR MJU-7B								
16	FLARE, IR MJU-7B	A		16.1					U
17	PARACHUTE FLARE LUU-2 B/B	A		4.0					U
18	M-206 CARTRIDGE FLARE	A		9.1					U
19	INITIAL SPARES	A		.2					U
20	REPLENISHMENT SPARES	A		2.8					U
21	MODIFICATIONS	A		.5					U
22	ITEMS LESS THAN \$2,000,000	A		10.2					U
	FMU-139 FUZE								
23	FMU-139 FUZE	B		11.7					U
24	ITEMS LESS THAN \$2,000,000	A		.1					U
	MUNITIONS UNDISTRIBUTED								
25	M-16 A2 RIFLE	A		.8					U
	TOTAL PROCUREMENT OF AMMO, AIR FORCE			286.4					

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1996		FY 1994		FY 1995		FY 1996		FY 1997		S E C
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE															
														286.4	

286.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED



## UNCLASSIFIED

## DEPARTMENT OF THE AIR FORCE

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	27.1	16.1	18.7	22.4
02. OTHER MISSILES	680.9	450.9	309.2	236.9
03. MODIFICATION OF INSERVICE MISSILES	113.0	113.3	37.7	132.1
04. SPARES AND REPAIR PARTS	59.7	64.7	53.9	60.7
05. OTHER SUPPORT	2,837.4	2,977.3	2,906.8	3,661.2
06. MUNITIONS & RELATED EQUIPMENT			321.3	309.3
TOTAL	3,718.1	3,622.1	3,647.7	4,422.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1996 UNIT COST	FY 1994	FY 1995	FY 1996	FY 1997			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
MISSILE REPLACEMENT EQUIPMENT - BALLIST										
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		27.1		16.1		18.7		22.4
TOTAL BALLISTIC MISSILES				27.1		16.1		18.7		22.4
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC										
2	HAVE NAP	A		5.0	36	25.8				U
3	TRI-SERVICE ATTACK MISSILE	A		86.2						U
4	ADVANCED CRUISE MISSILE	A		3.5			1.9			1.9
TACTICAL										
5	GPS AIDED MUNITION	A				24.8				U
6	JOINT STANDOFF WEAPON	A								12.1
7	AMRAAM	A	655,230	1007	465.9	413	287.4	291	190.7	240
										177.5

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				E	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1997 COST
8	AGM-130 POWERED GBU-15	A		102	70.4	102	68.8	69.3			2.6	U
TARGET DRONES												
9	TARGET DRONES	A	444,886	61	30.8	48	22.9	39.2	88		35.1	U
INDUSTRIAL FACILITIES												
10		A			6.3		6.4	8.1			7.6	U
MISSILE REPLACEMENT EQUIPMENT - OTHER												
11	MISSILE REPLACEMENT EQ-OTHER	A			12.9		14.8	.1			.1	U
TOTAL OTHER MISSILES					680.9		450.9	309.2			236.9	
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES												
CLASS IV												
12	CONVENTIONAL ALCM	A					29.2					U
13	PEACEKEEPER (M-X)	B			.2							U
14	AIM-9 SIDEWINDER	A			4.7		8.2	15.4			9.5	U
15	MM III MODIFICATIONS	A			33.4		9.2	19.3			119.7	U
16	AGM-65D MAVERICK	A			.4							U
17	AGM-88A HARM	A			74.0		63.7	1.6			1.7	U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	
				QUANTITY	COST	QUANTITY	COST	QUANTITY
18	MODIFICATIONS UNDER \$2.0M	A	.2		2.9		1.4	1.3 U
			113.0		113.3		37.7	132.1
TOTAL MODIFICATION OF INSERVICE MISSILES								
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								
MISSILE SPARES + REPAIR PARTS								
19	SPARES AND REPAIR PARTS	A	59.7		64.7		53.9	60.7 U
			59.7		64.7		53.9	60.7
TOTAL SPARES AND REPAIR PARTS								
BUDGET ACTIVITY 05: OTHER SUPPORT								
SPACE PROGRAMS								
20	SPACEBORNE EQUIP (COMSEC)	A	.2		2.1		19.2	15.0 U
21	GLOBAL POSITIONING (MVP)	A	(165.9)	4	(201.1)	4	(202.9)	(219.6)U
	LESS: ADVANCE PROCUREMENT (PV)		(-64.7)		(-67.6)		(-66.9)	(-32.5)
			101.2		133.5		136.1	187.1
22	GLOBAL POSITIONING (MVP)		58.8		55.4		38.4	27.5 U
	ADVANCE PROCUREMENT (CV)		(70.9)		(138.1)		(57.0)	(54.7)U
23	SPACE SHUTTLE OPERATIONS	A	70.9		102.8		57.0	54.7
	LESS: ADVANCE PROCUREMENT (PV)							

\* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			FY 1996 UNIT COST		FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S E C			
24	SPACE BOOSTERS	A		463.2			379.1		465.0		510.3	U				
25	SPACE BOOSTERS ADVANCE PROCUREMENT (CY)										90.4	U				
26	MEDIUM LAUNCH VEHICLE LESS: ADVANCE PROCUREMENT (PV)	A	44,873,250	2	(124.2) (-34.3)	2	(117.5) (-11.0)	4	(179.5) (-28.6)	4	(204.5)U (-38.9)					
				89.9			106.5		150.9		165.6					
27	MEDIUM LAUNCH VEHICLE ADVANCE PROCUREMENT (CY)			19.6			28.6		38.9		50.0	U				
28	DEF METEOROLOGICAL SAT PROG	A		31.0			29.0		29.3		28.3	U				
29	DEFENSE SUPPORT PROGRAM (MVP) LESS: ADVANCE PROCUREMENT (PV)	A		1	(322.0) (-101.6)		(464.8) (-103.4)		(102.9)		(86.9)U					
				220.4			361.4		102.9		86.9					
30	DEFENSE SUPPORT PROGRAM (MVP) ADVANCE PROCUREMENT (CY)			129.9								U				
31	DEFENSE SATELLITE COMM SYSTEM SPECIAL PROGRAMS	A		23.9			20.0		25.7		39.6	U				
32	IONDS (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	7,261,250	4	(40.4) (-11.7)	5	(46.0) (-10.6)	4	(29.0) (-10.0)	3	(4.3)U					
				28.7			35.3		19.1		4.3					
33	IONDS (MVP) ADVANCE PROCUREMENT (CY)			10.6			10.0					U				

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1997 E COST C
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
34	SPECIAL UPDATE PROGRAMS	A		140.5		182.9		218.8	312.9 U
35	SPECIAL PROGRAMS	A		1448.5		1530.7		1605.8	2088.6 U
	TOTAL OTHER SUPPORT			2,837.4		2,977.3		2,906.8	3,661.2
BUDGET ACTIVITY 06: MUNITIONS & RELATED EQUIPMENT									
ROCKETS + LAUNCHERS									
36	2.75 INCH ROCKET MOTOR	A	346					10.4	51828 16.5 U
37	2.75" ROCKET HEAD SIGNATURE	A	81					2.0	25584 1.9 U
38	ITEMS LESS THAN \$2,000,000	A					1.0		.9 U
CARTRIDGES									
39	5.56 MM	A	400					5.5	19504 7.2 U
40	20MM TRAINING	A							526 2.9 U
41	30 MM TRAINING	A	10,647					14.5	1800 18.5 U
42	CARTRIDGE CHAFF RR-180	A	13,930					10.0	596 8.0 U
43	CARTRIDGE CHAFF RR-188	A	1,320					1.2	1276 1.8 U
44	SIGNAL MK-4 MOD 3	A							670 1.2 U
45	CART IMP 3000 FT/LBS	A							1200 3.4 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			FY 1996 UNIT COST		-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
46	ITEMS LESS THAN \$2,000,000	A						5.2		5.2	U
BOMBS											
47	MK-82 INERT/BDU-50	A	655				12586	8.3	13712		8.3 U
48	TIMER ACTUATOR FIN FUZE	A	624				10000	6.2	10000		6.4 U
49	BOMB PRACTICE 25 POUND	A	14				400000	5.9	560000		7.6 U
50	MK-84 BOMB-EMPTY	A	2,490				3718	9.3	3933		8.9 U
51	SENSOR FUZED WEAPON	A	330,894				500	165.4	500		155.7 U
52	CBU-89 GATOR INERT	A	27,673				236	6.5			U
53	ITEMS LESS THAN \$2,000,000	A						1.5			U
OTHER ITEMS											
54	FLARE, IR MJU-7B	A	23				945049	21.9	816420		17.3 U
55	MJU-23 FLARE	B	873				7426	6.5	13087		11.4 U
56	MJU-10B	A	65				110436	7.2	86088		5.2 U
57	M-206 CARTRIDGE FLARE	A	33				331564	11.3	174775		5.5 U
58	INITIAL SPARES	A						.6			U
59	REPLENISHMENT SPARES	A						2.3			2.2 U
60	MODIFICATIONS	A						2.3			.4 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
61	ITEMS LESS THAN \$2,000,000	A					11.3		4.2 U
	FUZES								
62	JOINT PROGRAMMABLE FUSE(JPF)	B						324	4.1 U
	OTHER WEAPONS								
63	M-16 A2 RIFLE	A					5.0		4.5 U
	TOTAL MUNITIONS & RELATED EQUIPMENT						321.3		309.3
	TOTAL MISSILE PROCUREMENT, AIR FORCE						3,647.7		4,422.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEPARTMENT OF THE AIR FORCE

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

## APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

## ACTIVITY

FY 1994

FY 1995

FY 1996

FY 1997

01. MUNITIONS AND ASSOCIATED EQUIPMENT

290.1

02. VEHICULAR EQUIPMENT

158.0

135.5

123.9

122.1

03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT

1,034.2

754.3

774.9

789.2

04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT

6,118.1

6,033.8

5,844.2

5,942.8

05. SPARE AND REPAIR PARTS

61.7

50.5

## TOTAL

7,600.4

6,923.6

6,804.7

6,904.6

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C
				-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT										
ROCKETS + LAUNCHERS										
1	ITEMS LESS THAN \$2,000,000	A			2.4					U
CARTRIDGES (THOUSANDS)										
2	5.56 MM	A		26061	7.8					U
3	20MM TRAINING	A		2089	7.0					U
4	30 MM TRAINING	A		3375	26.5					U
5	CARTRIDGE CHAFF RR-180	A		558	8.8					U
6	CARTRIDGE CHAFF RR-188	A		2561	2.9					U
7	SIGNAL MK-4 MOD 3	A		505	.8					U
8	CART IMP 3000 FT/LBS	A		776	1.7					U
9	ITEMS LESS THAN \$2,000,000	A			2.1					U
BOMBS										
10	BSU-49 INFLATABLE RETARDER	A		28565	8.0					U
11	GBU-15	B			6.0					U
12	BOMB PRACTICE 25 POUND	A		539440	5.6					U
13	SENSOR FUZED WEAPON	A		112	93.1					U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1996	FY 1994	QUANTITY	COST	QUANTITY	
14	CBU-87(COMBINED EFFECTS MUNITIONS)	A			5828	70.0			U
15	ITEMS LESS THAN \$2,000,000	A				5.8			U
TARGETS									
16	ITEMS LESS THAN \$2,000,000	A				.1			U
OTHER ITEMS									
17	FLARE, IR MJU-7B	A			306540	6.3			U
18	MJU-10B	A			75810	3.2			U
19	ALA-17 FLARE	A			8485	1.8			U
20	SPARES AND REPAIR PARTS	A				2.9			U
21	MODIFICATIONS	A				2.7			U
22	ITEMS LESS THAN \$2,000,000	A				8.5			U
FUZES									
23	FMU-139 FUZE	B				10.3			U
24	ITEMS LESS THAN \$2,000,000	A				.3			U
OTHER WEAPONS									
25	M-16 A2 RIFLE	A				4.1			U

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS							
				FY 1994		FY 1995		FY 1996		FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
26	.50 CAL RIFLE	A		184	1.3						
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					290.1						
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT											
PASSENGER CARRYING VEHICLES											
27	SEDAN, 4 DR 4X2	A	9,666	190	1.9	299	2.8	186	1.8	125	1.2 U
28	STATION WAGON, 4X2	A	15,260	101	1.5	128	1.9	69	1.1	105	1.6 U
29	BUS, 28 PASSENGER	A		49	2.5	33	1.7				U
30	BUS - 32-44 PASSENGER	A		45	2.6	27	1.6				U
31	BUSES	A	54,395					43	2.3	74	4.3 U
32	AMBULANCE, BUS	A		1	.1	1	.1				U
33	AMBULANCES	A								3	.2 U
34	MODULAR AMBULANCE	A		157	8.0	146	7.5				U
35	14-23 PASSENGER BUS	A		6	.2	6	.2				U
36	LAW ENFORCEMENT VEHICLE	A	15,430	115	1.8	17	.3	86	1.3	61	1.0 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			UNIT COST		FY 1994		FY 1995		FY 1996		FY 1997		E			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
37	ARMORED SEDAN	A	202,000		2	.4			1	.2	1	.2	U			
CARGO + UTILITY VEHICLES																
38	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	20,597						134	2.8	121		2.6	U		
39	TRUCK, PICKUP, 1/2T, 4X2	A	10,506		761	8.0		192	1.9	235	2.5	200		2.2	U	
40	TRUCK, PICKUP, COMPACT	A	10,981		1291	13.4		507	5.4	435	4.8	478		5.4	U	
41	TRUCK MULTI-STOP 1 TON 4X2	A	22,384		67	1.4		427	9.4	164	3.7	218		5.0	U	
42	TRUCK CARRYALL	A			175	2.9									U	
43	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A	54,100					199	10.8	50	2.7				U	
44	MEDIUM TACTICAL VEHICLE	A	104,642							56	5.9	72		7.8	U	
45	TRUCK TRACTOR, OVER 5T	A	49,105		1	.1				57	2.8	44		2.2	U	
46	CAP VEHICLES	A				.8			.8		.8			.8	U	
47	ITEMS LESS THAN \$2,000,000	A				12.4			15.4		7.3			7.6	U	
SPECIAL PURPOSE VEHICLES																
48	TRUCK TANK FUEL R-11	A	145,058		157	22.8		154	22.3	154	22.3	154		22.3	U	
49	HMMWV, ARMORED	A	128,035							56	7.2	53		7.1	U	
50	TRACTOR, TOW, FLIGHTLINE	A	29,342							152	4.5	2		.5	U	

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						S E C		
				FY 1994		FY 1995		FY 1996			FY 1997	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
51	ITEMS LESS THAN \$2,000,000	A			13.7		7.8		6.6		5.0	U
FIRE FIGHTING EQUIPMENT												
52	TRUCK CRASH P-23	A		3	1.3							U
53	TRUCK WATER P-26 (P-18)	A		18	3.0							U
54	HEAVY RESCUE VEHICLE	A	174,400	8	1.3	18	3.1	15	2.6	15	2.7	U
55	TRUCK PUMPER P-24	A		15	2.5	14	2.5					U
56	TRUCK PUMPER P-22	A		26	3.9	26	4.3					U
57	ITEMS LESS THAN \$2,000,000	A			.8		1.3				.2	U
MATERIALS HANDLING EQUIPMENT												
58	TRUCK, F/L 10,000 LB	A		156	7.1							U
59	60K A/C LOADER	A	1,262,000	10	27.7	15	29.5	28	35.3	33	36.9	U
60	50K CONTAINER HANDLER	A		9	3.1							U
61	ITEMS LESS THAN \$2,000,000	A			2.4		4.4		1.7		1.3	U
BASE MAINTENANCE SUPPORT												
62	WELL DRILLING SYSTEM	A		4	3.5							U
63	SPARES AND REPAIR PARTS	A			.2							U
64	MODIFICATIONS	A			.4		.6		.2		.2	U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	
65	ITEMS LESS THAN \$2,000,000	A			6.5		1.3		2.4		4.0	U
	TOTAL VEHICULAR EQUIPMENT		158.0			135.5			123.9		122.1	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT												
COMM SECURITY EQUIPMENT(COMSEC)												
66	COMSEC EQUIPMENT	A			24.6		21.1		39.4		41.1	U
67	SPARES AND REPAIR PARTS	A			1.2							U
68	MODIFICATIONS (COMSEC)	A			.4		.5		.5		.5	U
INTELLIGENCE PROGRAMS												
69	INTELLIGENCE DATA HANDLING SYS	A			10.7		24.2		12.0		13.3	U
70	INTELLIGENCE TRAINING EQUIPMENT	A			*		.2		2.4		2.1	U
71	INTELLIGENCE COMM EQUIP	A			10.3		9.9		5.5		6.8	U
72	ITEMS LESS THAN \$2,000,000	A					.2		1.0		1.0	U
ELECTRONICS PROGRAMS												
73	AIR TRAFFIC CTRL/LAND SVS (ATCALS)	A			12.8							U
74	NATIONAL AEROSPACE SYSTEM	A									3.0	U
75	THEATER AIR CONTROL SYS IMPROVEMENT	A			45.4		70.7		32.3		22.8	U
76	WEATHER OBSERV/FORCAST	A			48.2		26.1		7.1		14.6	U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST		MILLIONS OF DOLLARS														
			QUANTITY	COST	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998						
77	DEFENSE SUPPORT PROGRAM	A			28.4		23.9		36.9						4.4	U			
78	STRATEGIC COMMAND AND CONTROL	A			57.4		8.2		67.6						25.0	U			
79	CHEYENNE MOUNTAIN COMPLEX	A			28.9		15.1		8.7						5.4	U			
80	SPACE BASED IR SENSOR PROG	A							19.9						23.9	U			
81	NAVSTAR GPS	A			4.6		3.7		1.2						1.5	U			
82	DEFENSE METEOROLOGICAL SAT PROG	A			11.8		14.9		14.4						11.1	U			
83	TAC SIGINT SUPPORT	A			6.5				5.9						6.1	U			
84	DRUG INTERDICTION PROGRAM	A			8.2											U			
85	NUDET DETECTION SYSTEM (NDS)	B							5.8						2.2	U			
86	DARP	A					22.2									U			
SPECIAL COMM-ELECTRONICS PROJECTS																			
87	AUTOMATIC DATA PROCESSING EQUIP	A			60.8		40.0		24.0						28.8	U			
88	ADP OPERATIONS CONSOLIDATION	A			67.9											U			
89	WWMCCS/GLOBAL COMMAND & CONTROL SYS	A					8.4		5.2						4.8	U			
90	MOBILITY COMMAND AND CONTROL	A			4.9		8.1								4.8	U			
91	PENTAGON RENOVATION	A													14.7	U			
92	AIR FORCE PHYSICAL SECURITY SYSTEM	A			29.1		25.3		15.2						15.0	U			

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	FY 1995 COST	FY 1995 QUANTITY		FY 1996 COST	FY 1996 QUANTITY	FY 1997 COST
93	COMBAT TRAINING RANGES	A			23.9		11.6		2.1		31.8	U
94	C3 COUNTERMEASURES	A			10.0		5.4		7.5		9.6	U
95	BASE LEVEL DATA AUTO PROGRAM	A			32.9		30.9		26.9		24.1	U
96	AIR FORCE SATELLITE CONTROL NETWORK	A			30.0		25.6		25.5		30.2	U
97	THEATER BATTLE MGT C2 SYS	A			5.2		32.2		52.6		50.9	U
98	EASTERN/WESTERN RANGE I&M	A			117.3		115.8		114.5		125.7	U
AIR FORCE COMMUNICATIONS												
99	INFORMATION TRANSMISSION SYSTEMS	A					.5					U
100	BASE INFORMATION INFRASTRUCTURE	A			93.8		44.6		73.1		77.8	U
101	USCENTCOM	A			2.0		2.8		2.2		2.4	U
102	AUTOMATED TELECOMMUNICATIONS PRG	A			7.5		29.4		18.1		20.1	U
103	MILSATCOM	A			70.8		3.7		43.4		65.4	U
104	SATELLITE TERMINALS	A			10.7		5.3					U
DISA PROGRAMS												
105	WIDEBAND SYSTEMS UPGRADE	A			1.0		1.4					U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
106	MINIMUM ESSENTIAL EMER COMM NET	B	.3					U
ORGANIZATION AND BASE								
107	TACTICAL C-E EQUIPMENT	A	53.6		39.0		24.6	25.3 U
108	RADIO EQUIPMENT	A			19.5		7.2	9.6 U
109	TV EQUIPMENT (AFRTV)	A	4.2		2.6		2.5	2.5 U
110	CCTV/AUDIOVISUAL EQUIPMENT	A	8.8		2.3		5.8	4.2 U
111	BASE COMM INFRASTRUCTURE	A	1.3		.9			U
112	SPARES AND REPAIR PARTS	A	26.2					U
113	CAP COM & ELECT	A	.3		.3			U
114	ITEMS LESS THAN \$2,000,000	A	14.2		9.5		6.6	5.9 U
MODIFICATIONS								
115	COMM ELECT MODS	A	21.9		19.0		20.4	18.4 U
116	ANTI-JAM VOICE	A	9.9					U
117	SPACE MODS	A	26.5		29.4		37.1	32.1 U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,034.2	754.3		774.9	789.2

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS												S
			FY 1996 UNIT COST		FY 1994		FY 1995		FY 1996		FY 1997		E				
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT																	
TEST EQUIPMENT																	
118	BASE/ALC CALIBRATION PACKAGE	A			9.8		9.9		10.0							10.1 U	
119	PRIMARY STANDARDS LABORATORY PACKAGE	A			1.6		1.6		1.6							1.6 U	
120	ITEMS LESS THAN \$2,000,000	A			11.1		11.6		11.8							12.5 U	
PERSONAL SAFETY AND RESCUE EQUIP																	
121	NIGHT VISION GOGGLES	A			.9				1.0							1.0 U	
122	BREATHING APPARATUS TWO HOUR	A					4.2		3.1							.8 U	
123	UNIVERSAL WATER ACTIVATED REL SYS	B							7.5							1.0 U	
124	CHEMICAL/BIOLOGICAL DEF PROG	B					7.0									U	
125	ITEMS LESS THAN \$2,000,000	A			4.6		3.8		4.8							2.2 U	
DEPOT PLANT + MATERIALS HANDLING EQ																	
126	MECHANIZED MATERIAL HANDLING EQUIP	A							3.5							10.6 U	
127	BASE MECHANIZATION EQUIPMENT	A			15.8		11.2									U	
128	AIR TERMINAL MECHANIZATION EQUIP	A			2.2		6.8									U	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S				
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
129	ITEMS LESS THAN \$2,000,000	A		4.7		4.3		4.1					U
ELECTRICAL EQUIPMENT													
130	GENERATORS-MOBILE ELECTRIC	A		7.8		4.3		3.2					3.8 U
131	FLOODLIGHTS SET TYPE NF2D	A						.3					4.7 U
132	ITEMS LESS THAN \$2,000,000	A				3.5		3.3					3.5 U
BASE SUPPORT EQUIPMENT													
133	BASE PROCURED EQUIPMENT	A		15.7		15.7							U
134	NATURAL GAS UTILIZATION EQUIPMENT	A		10.0		2.5							U
135	MEDICAL/DENTAL EQUIPMENT	A		9.7		13.8		12.8					15.9 U
136	ENVIRONMENTAL PROJECTS	A		38.7		23.4							U
137	AIR BASE OPERABILITY	B		12.8		4.8		4.3					5.0 U
138	PALLET AIR CARGO	A	919	6.7	4000	3.6		3.7	4000				3.8 U
139	NET ASSEMBLY, 108"X88"	A		1.9				2.0					.9 U
140	BLADDERS FUEL	A						3.9					3.7 U
141	AERIAL BULK FUEL DELIVERY SYSTEM	A											2.1 U
142	PHOTOGRAPHIC EQUIPMENT	A		6.6		6.6		6.2					6.3 U
143	PRODUCTIVITY ENHANCEMENT	A		10.8		7.1							U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						U		
			FY 1996 UNIT COST	FY 1994	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST		FY 1997 QUANTITY	COST
144	PRODUCTIVITY INVESTMENTS	A		14.1		7.1							
145	MOBILITY EQUIPMENT	A		21.7		15.4			17.7			21.8	U
146	WARTIME HOST NATION SUPPORT	A							1.7			2.1	U
147	SPARES AND REPAIR PARTS	A		.2		31.9							U
148	DEPLOYMENT/EMPLOYMENT CONTAINERS	A							3.3			1.0	U
149	SPATIAL DISORIENTATION DEMONSTRATOR	A										2.0	U
150	AIR CONDITIONERS	A										4.6	U
151	ITEMS LESS THAN \$2,000,000	A		17.9		17.1			9.3			3.9	U
SPECIAL SUPPORT PROJECTS													
152	INTELLIGENCE PRODUCTION ACTIVITY	A		45.3		54.2			67.9			88.6	U
153	TECH SURV COUNTERMEASURES EQ	A		1.7		2.3			1.0			1.1	U
154	SR YR GROUND STATIONS	A		38.6									U
155	DARP	A				64.8			74.1			79.2	U
156	SELECTED ACTIVITIES	A		5634.1		5515.9			5409.4			5475.9	U
157	SPECIAL UPDATE PROGRAM	A		157.1		164.9			158.4			171.7	U
158	INDUSTRIAL PREPAREDNESS	A		1.4		1.0			1.2			1.4	U
159	MODIFICATIONS	A		.5		.2			.2			.2	U

\* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				S E C		
				---FY 1994--- QUANTITY	---FY 1994--- COST	---FY 1995--- QUANTITY	---FY 1995--- COST		---FY 1996--- QUANTITY	---FY 1996--- COST
160	FIRST DESTINATION TRANSPORTATION	A		14.0		13.4		12.9		U
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT			6,118.1		6,033.8		5,844.2		5,942.8
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS										
SPARES AND REPAIR PARTS										
161	SPARES AND REPAIR PARTS	A						61.7		50.5 U
	TOTAL SPARE AND REPAIR PARTS							61.7		50.5
	TOTAL OTHER PROCUREMENT, AIR FORCE			7,600.4		6,923.6		6,804.7		6,904.6

\* ITEMS UNDER \$50,000

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## DEFENSEWIDE

## FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
PROCUREMENT, DEFENSE-WIDE	1,800.5	2,049.7	2,179.9	2,525.0
NATIONAL GUARD & RESERVE EQUIPMENT	1,168.3	794.4		
DEFENSE PRODUCTION ACT PURCHASES	200.0			
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	372.9	575.4	746.7	828.7
TOTAL	3,541.8	3,419.5	2,926.6	3,353.7

\* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. MAJOR EQUIPMENT	1,336.1	1,517.5	1,457.8	1,752.1
02. SPECIAL OPERATIONS COMMAND	464.4	532.2	581.6	575.3
03. CHEMICAL/BIOLOGICAL DEFENSE			140.5	197.6
TOTAL	1,800.5	2,049.7	2,179.9	2,525.0

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U	
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY		
BUDGET ACTIVITY 01: MAJOR EQUIPMENT										
MAJOR EQUIPMENT, OSD/WHHS										
1	MOTOR VEHICLES				190.5		230.0		.3	U
2	MAJOR EQUIPMENT, OSD	A						193.3		174.4 U
3	MAJOR EQUIPMENT, WHS						16.2	15.7		28.2 U
4	ARMED FORCE INFORMATION SERVICE						4.7	4.9		4.8 U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT						3.1	1.6		1.7 U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION						1.2	.8		.7 U
7	DARP				87.9		332.7	179.3		403.5 U
8	CORPORATE INFORMATION MANAGEMENT				3.5		8.9	4.9		4.9 U
9	DEFENSE INFORMATION INFRASTRUCTURE	A						54.2		57.5 U
MAJOR EQUIPMENT, NSA										
10	CLASSIFIED EQUIPMENT									U
11	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM						16.3	17.0		13.8 U
MAJOR EQUIPMENT, DNA										
12	VEHICLES				25	.4	33	1.5	.1	.2 U

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
13	OTHER MAJOR EQUIPMENT	A		12	8.6	6	1.7		8.0		8.0 U
	MAJOR EQUIPMENT, DISA										
14	WMCCS ADP SYSTEMS				7.0		6.7		4.4		4.2 U
15	INFORMATION SERVICES TRANSFER				*						U
16	PLANS & PROGRAM ANALYSIS SUPPORT CENTER						2.0		1.5		U
17	ITEMS LESS THAN \$2 MILLION				47.7		59.0		.3		2.0 U
18	DRUG INTERDICTION SUPPORT				6.8						U
	MAJOR EQUIPMENT, DIA										
19	INTELLIGENCE AND COMMUNICATIONS										U
20	DIA INTELLIGENCE PROGRAM SUPPORT GROUP	A									U
	MAJOR EQUIPMENT, DIA										
21	DEFENSE SUPPORT ACTIVITIES				19.3		18.7		7.3		7.5 U
	MAJOR EQUIPMENT, DMA										
22	COMMUNICATION EQUIPMENT	A			2.5						U
23	AUTOMATED INFORMATION SYSTEM EQUIPMENT				2.4		23.1				U
24	VECTOR PRODUCT EQUIPMENT	A			.7						U
25	DEVELOPMENT TEST FACILITY				10.1						U

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C	
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
26	MC & G MAINFRAME UPGRADE			4.2								U
27	VEHICLES			.3		.1			1.2			.1 U
28	OTHER CAPITAL EQUIPMENT			25.0		19.6						U
29	DEFENSE HYDROGRAPHIC EQUIPMENT	A		.3								U
MAJOR EQUIPMENT, DIS												
30	VEHICLES		9,360									
31	OTHER CAPITAL EQUIPMENT			3.1		2.9		333	3.1	334		3.2 U
MAJOR EQUIPMENT, DCAA												
				1.9		6.0			6.8			8.8 U
32	ITEMS LESS THAN \$2 MILLION			4.3		4.0			4.0			4.0 U
MAJOR EQUIPMENT, DSPO												
33	MAJOR EQUIPMENT , DSPO	A				11.6			25.1			23.4 U
34	MAJOR EQUIPMENT , DSPO	A		169.5								U
35	MAJOR EQUIPMENT			100.9								U
MAJOR EQUIPMENT, TJS												

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY		FY 1996 COST	FY 1997 QUANTITY
36	MAJOR EQUIPMENT, TJS				44.1		46.5	38.7		45.0	U
	ON-SITE INSPECTION AGENCY										
37	VEHICLES										
38	OTHER CAPITAL EQUIPMENT							2.9		8.1	U
	BALLISTIC MISSILE DEFENSE ORGANIZATION										
39	PATRIOT	A									U
40	C4I	A									
41	HAWK BN/C3 MODS	A						32.2		20.3	U
42	NAVY LOWER TIER	A						5.1		20.4	U
	CENTRAL IMAGERY OFFICE	A									U
43	MAJOR EQUIPMENT, CIO	A									U
	TOTAL MAJOR EQUIPMENT				1,336.1		1,517.5	1,457.8		1,752.1	
	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND										
	AVIATION PROGRAMS										
44	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A					23.7	29.8		35.9	U
45	SOF ROTARY WING UPGRADES	A						9.0		4.9	U
46	SOF TRAINING SYSTEMS	A						26.8		13.4	U

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS				FY 1997 E COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
47	MC-130H COMBAT TALON II	B		20.6		29.5	12.1	5.0 U
48	AC-130U GUNSHIP ACQUISITION	B		24.8		70.6	57.2	40.4 U
49	C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PV)	B		(62.5)		(62.4)	(115.5) (-5.1)	(104.7) U
				62.5		62.4	110.4	104.7
50	C-130 MODIFICATIONS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)					5.1 (5.1)		U
51	HH-53 MODIFICATIONS	A		12.4		6.8		U
52	MH-47/MH-60 MODIFICATIONS	A		7.6		10.6		U
53	OH-6 PROCUREMENT & MODIFICATIONS	A				7		8 8.4 U
54	AIRCRAFT SUPPORT	A		23.2		39.7	5.9	11.6 U
	SHIPBUILDING							
55	PC, CYCLONE CLASS	A		28.4		34.0		U
56	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)							4.4 U (4.4)
57	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	2,778,750			11.8	11.1	4 9.6 U

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1994		FY 1995		FY 1996		FY 1997		E		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
58	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PV)	A			(.5)	(4.0)			(6.8) (-2.1)		(6.4)U			
													6.4	
					.5	4.0			4.7					
59	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO) (FY 1997 FOR FY 1998) (MEMO)					2.1 (2.1)					2.9 U (2.9)			
60	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B)	B	3,250,166		15.1	2	9.5	6	19.5	8	44.7 U			
	AMMUNITION PROGRAMS													
61	SOF PVRO/DEMO	A			17.7		13.9		23.9		19.9 U			
62	SOF PLATFORM GUN AMMUNITION	A			27.4		38.2				U			
63	SOF INDIV WEAPONS AMMUNITION	A			12.6		10.1		45.4		39.0 U			
	OTHER PROCUREMENT PROGRAMS													
64	MARITIME EQUIPMENT MODIFICATIONS	B							8.6		13.6 U			
65	SPARES AND REPAIR PARTS	A							35.9		52.9 U			
66	COMM EQUIPMENT & ELECTRONICS	A			44.8		15.1		32.8		34.7 U			
67	SOF INTELLIGENCE SYSTEMS	A			27.8		13.5		19.5		15.1 U			
68	SOF SMALL ARMS & WEAPONS	A			3.2		8.5		10.0		10.7 U			
69	SPECIAL WARFARE EQUIPMENT	A			18.9		14.9		11.8		11.2 U			

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

## DEFENSEWIDE

## FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1997 QUANTITY	FY 1997 COST	S E C
			FY 1996	FY 1996	FY 1994	FY 1994	FY 1995	FY 1995								
70	DRUG INTERDICTION	A			1.4											U
71	MISCELLANEOUS EQUIPMENT	A			2.7			3.9			.8					.8 U
72	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A	A			10.8			2.9			.6					.1 U
73	CLASSIFIED PROGRAMS	A			95.6			86.2			77.7					79.4 U
74	PSYOP EQUIPMENT	A			6.5			7.8			28.1					5.8 U
TOTAL SPECIAL OPERATIONS COMMAND					464.4			532.2			581.6					575.3
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE																
CBDP																
75	PROTECTIVE MASK										24.8					8.3 U
76	AIRCREW MASK	B												13696		7.9 U
77	REMOTE CHEM AGT ALARM (RSCAAL)										4.2					U
78	IMPROVED CHEM AGENT MONITOR (ICAM)	A			30,514						7.2			1639		14.3 U
79	AUTO CHEM AGENT ALARM (ACADA)	B												460		6.6 U
80	NBC RECON SYS (NBCRS) MODS	A									46.0					57.2 U
81	MODULAR DECON SYSTEM	B												108		9.0 U
82	M17 DECON MODS	A									3.2					U
83	POCKET RADIAC AN/UDR- 13	B			804						3.7			5510		3.7 U

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1995

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1994		FY 1995		FY 1996		FY 1997		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
84	CB PROTECTIVE SHELTER		185,387			62	11.5	71				13.1 U
85	JOINT BIO DEFENSE PRGM						22.9					42.7 U
86	CHME/BIO DEFENSE EQ (AF)						11.0					13.2 U
87	CHEM WARFARE DETECTORS						5.5					7.4 U
88	CB HELO NDI											7.8 U
89	CBR EQUIP-SHIPBOARD						.5					6.5 U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE							140.5					197.6
TOTAL PROCUREMENT, DEFENSE-WIDE							2,049.7					2,525.0

\* ITEMS UNDER \$50,000

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UNCLASSIFIED  
DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. RESERVE EQUIPMENT	623.7	183.7		
02. NATIONAL GUARD EQUIPMENT	544.7	610.7		
TOTAL	1,168.3	794.4		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FV 1996		FV 1994		FV 1995		FV 1996		FV 1997	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: RESERVE EQUIPMENT														
ARMY RESERVE														
1	C-12F AIRCRAFT		4	15.0										U
2	MISCELLANEOUS EQUIPMENT	A		100.0					89.4					U
NAVY RESERVE														
3	MISCELLANEOUS EQUIPMENT	A		22.7					44.7					U
4	C-130T AIRCRAFT		4	124.0										U
MARINE CORPS RESERVE														
5	MISCELLANEOUS EQUIPMENT	A		50.0					24.8					U
6	KC-130T AIRCRAFT	A	2	70.0										U
7	DRUG INTERDICTION			.3										U
AIR FORCE RESERVE														
8	MISCELLANEOUS EQUIPMENT	A		50.0					24.8					U
9	C-130 AIRCRAFT	A	6	189.0										U
10	DRUG INTERDICTION			2.7										U
TOTAL RESERVE EQUIPMENT				623.7					183.7					

# ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1996 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	

## BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

## ARMY NATIONAL GUARD

11	MISCELLANEOUS EQUIPMENT	A				100.0		69.5		U
12	C-12 AIRCRAFT	A			9	30.0				U
13	UV-18 REPL AIRCRAFT	A			6	32.0				U
14	C-23 AIRCRAFT	A			8	36.0				U
15	C-26 AIRCRAFT				1	4.2				U
16	ELECTRONIC TANDEM NETWORK					.5				U
17	DRUG INTERDICTION					2.1				U

## AIR NATIONAL GUARD

18	MISCELLANEOUS EQUIPMENT	A				35.0		39.7		U
19	C-130 AIRCRAFT	A			8	252.0				U
20	C-21 AIRCRAFT	A			2	20.8				U
21	C-26 AIRCRAFT				6	27.0				U

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
22	DRUG INTERDICTION								U
					5.1				
	DOD								
23	MISC EQUIPMENT								U
					501.5				
	TOTAL NATIONAL GUARD EQUIPMENT				544.7				
					610.7				
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				794.4				
					1,168.3				

\* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995

SUMMARY  
(\$ IN MILLIONS)

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY

FY 1994

FY 1995

FY 1996

FY 1997

01. DEFENSE PRODUCTION ACT PURCHASES

200.0

TOTAL

200.0

\* ITEMS UNDER \$50,000

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DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S E C	
			UNIT	COST	FY 1994		FY 1995		FY 1996		FY 1997			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES														
DEFENSE PRODUCTION ACT PURCHASES														
1	DEFENSE PRODUCTION ACT PURCHASES					200.0							U	
TOTAL DEFENSE PRODUCTION ACT PURCHASES						200.0								
TOTAL DEFENSE PRODUCTION ACT PURCHASES						200.0								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	30.7	20.7	53.4	45.1
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	51.0	199.0	299.4	351.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	291.3	355.8	393.9	432.0
TOTAL	372.9	575.4	746.7	828.7

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

DEFENSEWIDE  
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS &amp; MUNITIONS DESTRUCTION, DEF

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS						FY 1997 E COST C
				FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E										
RESEARCH AND DEVELOPMENT										
1	CHEM DEMILITARIZATION - RDTE			30.7		20.7		53.4		45.1 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				30.7		20.7		53.4		45.1
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC										
2	CHEM DEMILITARIZATION - PROC			51.0		199.0		299.4		351.6 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				51.0		199.0		299.4		351.6
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M										
3	CHEM DEMILITARIZATION - O&M			291.3		355.8		393.9		432.0 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				291.3		355.8		393.9		432.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				372.9		575.4		746.7		828.7

\* ITEMS UNDER \$50,000

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